



City of Austin

Recommendation for Action

File #: 25-0393, **Agenda Item #:** 13.

4/10/2025

Posting Language

Authorize negotiation and execution of an amendment to a contract for continued OpenGov budgeting and planning software and implementation services for Austin Resource Recovery with Vertosoft LLC d/b/a Vertosoft, to increase the amount by \$336,300 for a revised total contract amount not to exceed \$457,700. Funding: \$336,300 is available in the Operating Budget of Austin Resource Recovery. Funding for the remaining contract term is contingent upon available funding in future budgets.

Lead Department

Financial Services Department.

Client Department(s)

Austin Resource Recovery.

Fiscal Note

Funding in the amount of \$336,300 is available in the Fiscal Year 2024-2025 Operating Budget of Austin Resource Recovery.

Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

MBE/WBE:

Cooperative Agreement contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Additional Backup Information:

The amendment will provide Austin Resource Recovery (ARR) continued access to budgeting and planning software and add a workflow management module and implementation services. OpenGov budget and planning software solution provides ARR with tools to streamline their budgeting, financial analysis, performance management, and financial oversight processes.

The Workflows Module streamlines budgetary form submissions, automates approval processes, integrates seamlessly with existing third-party systems, and improves transparency across the department. By utilizing this module, ARR can enhance internal efficiencies, deliver better service to stakeholders, maintain compliance, and scale operations to meet future demands.

The State of Texas Department of Information Resources cooperative is a cooperative purchasing association

recognized under Texas procurement statutes. Cooperative associations, themselves or using a lead government, competitively solicit and award contracts that are eligible for use by other qualified state and local governments. Due to their substantial volumes, larger than any one government could achieve independently, cooperative contracts routinely include superior terms, conditions, and pricing. Use of cooperative contracts also results in lower administrative costs and time savings.

If the proposed amendment is not approved, ARR will be unable to utilize OpenGov's Forms and Workflows Module, which may lead to increased risk for errors and non-compliance.