



City of Austin

Recommendation for Action

File #: 25-1811, Agenda Item #: 37.

9/11/2025

Posting Language

Authorize negotiation and execution of an amendment to the agreement with Austin Revitalization Authority to provide funding for a community-based health prevention and education program, to add one 12-month extension option ending on September 30, 2026, in an amount not to exceed \$76,579, for a revised total agreement amount not to exceed \$798,664. Funding: \$76,579 is available in the Austin Public Health Department's Operating Budget.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$76,579 is available in the Fiscal Year 2025-2026 Austin Public Health Department's Operating Budget.

Prior Council Action:

September 12, 2024 - Council authorized negotiation and execution of Amendment No. 11 to the agreement with Austin Revitalization Authority to provide funding for a community-based health prevention and education program to add a 12-month extension option ending September 30, 2025, in the amount of \$76,579, for a revised total agreement amount not to exceed \$722,085 on an 11-0 vote.

February 17, 2022 - Council authorized negotiation and execution of Amendment No. 8 to the agreement with Austin Revitalization Authority to provide funding for a community-based health prevention and education program, to add two 12-month extension options each in an amount not to exceed \$76,579 for a revised total agreement amount not to exceed \$607,216 on an 11-0 vote.

For More Information:

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Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 12 with Austin Revitalization Authority to support HIV-prevention efforts for African American women. Services are delivered within targeted neighborhoods to provide connection to services to prevent and manage diseases that disproportionately affect African Americans. The program serves residents in Housing Authority of the City of Austin (HACA) housing developments in central and east Austin.

The agreement was renewed from 2016 to 2025, including Amendments Nos. 1 through 11. Amendments Nos. 3 and 4 were no cost amendments to make changes to the program exhibits. Amendment No. 10 extended the term the agreement with additional funding below the council approval limit.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/5	N/A	\$73,031	\$438,186
Extension 1	1/5	\$74,711	\$147,742	\$438,186
Extension 2	2/5	\$76,579	\$224,321	\$438,186
Amendment 3	2/5	N/A	\$224,321	\$438,186
Amendment 4	2/5	N/A	\$224,321	\$438,186
Extension 3	3/5	\$76,579	\$300,900	\$438,186
Extension 4	4/5	\$76,579	\$377,479	\$438,186
Extension 5	5/5	\$76,578	\$454,058	\$438,186
Extension 6	6/7	\$76,579	\$530,637	\$607,216
Extension 7	7/7	\$76,579	\$607,216	\$607,216
Amendment 10	7/7	\$38,290	\$645,506	\$645,506
Extension 8	8/8	\$76,579	\$722,085	\$722,085
Extension 9	9/9	\$76,579	\$798,664	\$798,664