

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/31/22

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees certain fees related to the Folk Media Peru 5th Annual World Talent Contest of the Peruvian Dance La Marinera that was held at the Pan Am Resource Center on August 20th, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,045	Reservation Fees
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\$1,045	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation (PARD) fees for this event are \$1,045. This item reimburses the entire \$1,045 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$345; Council Member Ryan Alter, \$175; Council Member Fuentes, \$175; Council Member Vela, \$175; and Mayor Watson, \$175.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.