

**CITY OF AUSTIN, TEXAS**  
**AUSTIN WATER UTILITY**

**FY 2026 – 2027 PROPOSED WATER RATE CHANGES**  
**EFFECTIVE OCTOBER 1, 2026**

**Residential Monthly\*\***

| <b><u>Five-Tiered Fixed Minimum Charge*:</u></b> | <b><u>Current Charge</u></b> | <b><u>Proposed Charge</u></b> |
|--------------------------------------------------|------------------------------|-------------------------------|
| 0 – 2,000 Gallons                                | \$1.36                       | \$1.40                        |
| 2,001 – 6,000 Gallons                            | \$3.91                       | \$4.05                        |
| 6,001 – 11,000 Gallons                           | \$10.43                      | \$10.86                       |
| 11,001 – 20,000 Gallons                          | \$23.54                      | \$24.51                       |
| 20,001 – over Gallons                            | \$35.54                      | \$37.00                       |

\* This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.

\*\* Customer Assistance Program (CAP) customers qualify for a waiver of the residential monthly tiered minimum charge.

| <b>Residential: Non-CAP</b>              | <b>Current Rates</b>             | <b>Proposed Rates</b>            |
|------------------------------------------|----------------------------------|----------------------------------|
| <b><u>Five-Tiered Volume Charge:</u></b> | <b><u>\$ / 1,000 Gallons</u></b> | <b><u>\$ / 1,000 Gallons</u></b> |
| 0 – 2,000 Gallons                        | \$3.27                           | \$3.57                           |
| 2,001 – 6,000 Gallons                    | \$5.57                           | \$6.09                           |
| 6,001 – 11,000 Gallons                   | \$10.26                          | \$11.24                          |
| 11,001 – 20,000 Gallons                  | \$16.52                          | \$18.06                          |
| 20,001 – over Gallons                    | \$20.40                          | \$22.21                          |

## AUSTIN WATER UTILITY

### FY 2026 – 2027 PROPOSED WATER RATE CHANGES (Continued)

EFFECTIVE OCTOBER 1, 2026

| Residential: CAP                      | Current Rates             | Proposed Rates            |
|---------------------------------------|---------------------------|---------------------------|
| <u>Five-Tiered Volumetric Charge:</u> | <u>\$ / 1,000 Gallons</u> | <u>\$ / 1,000 Gallons</u> |
| 0 – 2,000 Gallons                     | \$1.37                    | \$2.14                    |
| 2,001 – 6,000 Gallons                 | \$4.22                    | \$4.51                    |
| 6,001 – 11,000 Gallons                | \$8.10                    | \$8.40                    |
| 11,001 – 20,000 Gallons               | \$14.45                   | \$15.35                   |
| 20,001 – over Gallons                 | \$19.20                   | \$20.54                   |

|                                      | Current Rates           | Proposed Rates          |
|--------------------------------------|-------------------------|-------------------------|
| <u>Multifamily Volumetric Rates:</u> | <u>\$/1,000 Gallons</u> | <u>\$/1,000 Gallons</u> |
| Off Peak/Peak                        | \$ 4.86 / \$ 5.60       | \$5.21 / \$6.01         |

|                                     | Current Rates           | Proposed Rates          |
|-------------------------------------|-------------------------|-------------------------|
| <u>Commercial Volumetric Rates:</u> | <u>\$/1,000 Gallons</u> | <u>\$/1,000 Gallons</u> |
| Off Peak/Peak                       | \$ 5.57 / \$ 6.35       | \$6.03 / \$6.87         |

CITY OF AUSTIN, TEXAS

## AUSTIN WATER UTILITY

### FY 2026 – 2027 PROPOSED WATER RATE CHANGES (Continued)

EFFECTIVE OCTOBER 1, 2026

|                                           | Current Rates           | Proposed Rates          |
|-------------------------------------------|-------------------------|-------------------------|
| <u>Large Volume Volumetric Rates:</u>     | <u>\$/1,000 Gallons</u> | <u>\$/1,000 Gallons</u> |
| Cypress (Formerly Sponson: Off Peak/Peak) | \$ 5.21 / 5.99          | \$ 5.57 / 6.41          |
| NXP – Ed Bluestein Blvd: Off Peak/Peak    | 5.08 / 5.85             | 5.44 / 6.27             |
| NXP – W William Cannon: Off Peak/Peak     | 5.03 / 5.78             | 5.44 / 6.26             |
| Samsung – Off Peak/Peak                   | 5.17 / 5.95             | 5.52 / 6.35             |
| Tesla – Off Peak/Peak                     | 5.57 / 6.35             | 6.03 / 6.87             |
| University of Texas – Off Peak/Peak       | 5.57 / 6.35             | 6.03 / 6.87             |

CITY OF AUSTIN, TEXAS

**AUSTIN WATER UTILITY**  
**FY 2026 – 2027 PROPOSED WASTEWATER RATE CHANGES**  
**EFFECTIVE OCTOBER 1, 2026**

|                                        | <b>Current Rates</b>           | <b>Proposed Rates</b>          |
|----------------------------------------|--------------------------------|--------------------------------|
| <b><u>Retail Volumetric Rates:</u></b> | <b><u>\$/1,000 Gallons</u></b> | <b><u>\$/1,000 Gallons</u></b> |
| <b>Single Family:</b>                  |                                |                                |
| 0 – 2,000 Gallons                      | \$6.30                         | \$7.13                         |
| 2,001 – over Gallons                   | \$13.40                        | \$14.93                        |

|                                     | <b>Current Rates</b>           | <b>Proposed Rates</b>          |
|-------------------------------------|--------------------------------|--------------------------------|
| <b>Customer Assistance Program:</b> | <b><u>\$/1,000 Gallons</u></b> | <b><u>\$/1,000 Gallons</u></b> |
| 0 – 2,000 Gallons                   | \$3.80                         | \$4.99                         |
| 2,001 – over Gallons                | \$9.85                         | \$10.81                        |

|                    | <b>Current Rates</b>           | <b>Proposed Rates</b>          |
|--------------------|--------------------------------|--------------------------------|
| <b>Multifamily</b> | <b><u>\$/1,000 Gallons</u></b> | <b><u>\$/1,000 Gallons</u></b> |
|                    | \$10.71                        | \$11.44                        |

|                   | <b>Current Rates</b>           | <b>Proposed Rates</b>          |
|-------------------|--------------------------------|--------------------------------|
| <b>Commercial</b> | <b><u>\$/1,000 Gallons</u></b> | <b><u>\$/1,000 Gallons</u></b> |
|                   | \$11.62                        | \$12.42                        |

**CITY OF AUSTIN, TEXAS**  
**AUSTIN WATER UTILITY**

**FY 2026 – 2027 PROPOSED WASTEWATER RATE CHANGES**  
**EFFECTIVE OCTOBER 1, 2026**

| <b><u>Retail Volumetric Rates:</u></b> | <b>Current Rates</b>           | <b>Proposed Rates</b>          |
|----------------------------------------|--------------------------------|--------------------------------|
| <b>Large Volume</b>                    | <b><u>\$/1,000 Gallons</u></b> | <b><u>\$/1,000 Gallons</u></b> |
| Cypress (Formerly Spansion)            | \$9.87                         | \$10.54                        |
| NXP (Freescale) Ed Bluestein           | \$11.13                        | \$11.88                        |
| NXP (Freescale) William Cannon         | \$11.62                        | \$12.41                        |
| Samsung                                | \$9.72                         | \$10.38                        |
| Tesla                                  | \$11.62                        | \$12.42                        |
| University of Texas                    | \$11.62                        | \$12.42                        |

**CITY OF AUSTIN, TEXAS**  
**AUSTIN WATER UTILITY**

## **FY 2026 – 2027 PROPOSED RECLAIMED WATER RATE CHANGES**

### **EFFECTIVE OCTOBER 1, 2026**

| <b><u>Reclaimed System-wide Volume Charge</u></b> | <b><u>Current Rates</u></b> | <b><u>Proposed Rates</u></b> |
|---------------------------------------------------|-----------------------------|------------------------------|
| <b>Mandatory &amp; Non-Mandatory Connections</b>  | \$ 3.35                     | \$ 3.45                      |

Non-Mandatory - *New Potable water conversions with main extensions greater than 250 feet; customers with a site plan submitted prior to May 1, 2015.*

Mandatory - *New commercial developments or redevelopments within 250 feet of an existing main.*

| <b><u>Parkland Reclaimed Water Rates*</u></b> | <b><u>Current Rates</u></b> | <b><u>Proposed Rates</u></b> |
|-----------------------------------------------|-----------------------------|------------------------------|
| All volumes (Unit Cost Per 1,000 Gallons)     | \$1.43                      | \$1.47                       |

*\* Parkland Reclaimed Water rates are for reclaimed water use at City-owned parkland and golf courses.*

| <b><u>Austin Energy Sandhill Power Plant*</u></b> | <b><u>Current Rates</u></b> | <b><u>Proposed Rates</u></b> |
|---------------------------------------------------|-----------------------------|------------------------------|
| All volumes (Unit Cost Per 1,000 Gallons)         | \$3.35                      | \$3.45                       |

*\* AE Sandhill reclaimed water volumetric rate is low because of a high monthly fixed charge of \$10,690.00 that will remain unchanged during the debt service period.*