



Recommendation for Action

File #: 23-2670, **Agenda Item #:** 71.

8/31/2023

Posting Language

Authorize negotiation and execution of Amendment No. 10 with Any Baby Can of Austin, Inc. to provide funding for early childhood services, to add one six-month extension option beginning October 1, 2023 in an amount not to exceed \$826,158, for a revised total agreement not to exceed amount of \$13,944,04.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$826,158 is included in the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget.

Prior Council Action:

August 26, 2021 - Council authorized negotiation and execution of Amendment No. 7 with Any Baby Can of Austin, Inc. to provide funding for early childhood services including resources for early childhood development, educational resources for parents, and preparation to achieve self-sufficiency for families to add two 12-month extension options, each in an amount not to exceed \$1,652,316, for a revised total agreement amount not to exceed \$13,101,685, on a 9-0 vote with Mayor Pro Tem Harper-Madison and Council Member Kelly off the dais.

For More Information:

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Additional Backup Information:

This action will authorize the continuation of an existing social services agreement with Any Baby Can of Austin, Inc. for the provision of a program that provides parenting education and early childhood development services and works to increase self-sufficiency for families who have low-income. Prior amendments are listed below:

Amendment No 9. exercised the fifth extension option in the amount of \$1,652,314 for period of October 1, 2022 to September 30, 2023.

Amendment No. 8 added \$16,200 for Fiscal Year 2021-2022 for the emergency provision of infant formula.

Amendment No. 7 exercised the fourth extension option in the amount of \$1,652,315 for the period of October 1, 2021 to September 30, 2022.

Amendment No. 6 exercised the third extension option in the amount of \$1,652,316 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$1,652,316 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$1,652,316 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 3 added \$40,300 to the 37-month base agreement with a 2.5% cost of living increase to the agreement approved by Council for the Fiscal Year 2017-2018 budget.

Amendment No. 2 added \$72,486 to the 37-month base agreement with 2.3% cost of living increase to the agreement approved by Council for the Fiscal Year 2016-2017 budget.

Amendment No. 1 added \$267,582 to the 37-month base agreement with a 6% cost of living increase to the agreement, approved by Council for the Fiscal Year 2015-2016 budget with a not to exceed amount of \$9,454,638.

The City entered into the agreement with Any Baby Can of Austin, Inc. in 2015 for an initial contract amount of \$4,459,737 for a 37-month period.