

August 13, 2025

Council Member Alter, Fuentes, Velasquez, and Vela Motion 1 – V2

I move to amend Budget Addition 1 by:

Adding the following lines and amounts:

- Public Health & Social Services-13 – Harm Reduction in the amount of \$150,000 ongoing general fund
- Public Health & Social Services-06 – Trauma Recovery Center in the amount of \$500,000 ongoing general fund
- Public Health & Social Services-12 – Family Justice Center in the amount of \$350,000 ongoing general fund and \$150,000 in one-time general fund
- Public Health & Social Services-05 – Sobering Center in the amount of \$1,063,000 ongoing general fund
- Safety-12 – Restoring Police Oversight Budget in the amount of \$260,264 ongoing general fund
- Housing & Homelessness 02, 03, 04 – Prevention, Diversion, Rapid Exit in the amount of \$1,633,000 ongoing general fund
- Public Health & Social Services-07 – Family Stabilization Grant in the amount of \$1,300,000 ongoing general fund
- Employee-04 – Front-line Employee Bad Weather Pay in the amount of \$300,000 ongoing general fund
- Environment & Culture-10 – Sustainable Program Manager & Energy Manager in the amount of \$124,276 ongoing general fund and \$104,274 in Enterprise or other funds
- Public Health & Social Services-17 – Flood Insurance Program in the amount of \$100,000 ongoing general fund
- Environment & Culture-12 – Regional Animal Adoption Center in the amount of \$675,000 ongoing general fund and \$125,000 in one-time general fund
- One-Time-14 – Food Pantries at Title I Schools in the amount of \$300,000 one-time general fund
- One-Time-11 – Bond Planning in the amount of \$100,000 one-time general fund
- Housing & Homelessness-23 – RHDA Compliance Funding – Tenant Protections in the amount of \$100,000 ongoing general fund

Adding to:

- Public Health & Social Services-10, \$350,000 in one-time general fund for Domestic Violence Shelter Support

- Housing & Homelessness-15, \$1,723,850 in ongoing general fund for New Emergency Shelter Beds
- Housing & Homelessness-13, \$2,000,000 in ongoing general fund for Rapid Rehousing
- Environment & Culture-06, \$364,000 for the Austin Civilian Conservation Corps

Removing:

- One-time-04, \$500,000 in one-time general fund for the Climate Revolving Fund