

PROJECT GOALS OR SUBGOALS				Bidder: Phoenix I Restoration And Construction, Llc		
MBE (use only if MBE/WBE goal)	0.00%			Sol#: CLMB339A		
AFRICAN AMERICAN	1.85%			Project Name: Zilker Metro Park - Zilker Clubhouse Rehabilitation Reissue		
HISPANIC AMERICAN	3.96%			\$4,900,000.00 Base Bid Amount		
NATIVE/ASIAN AMERICAN	0.65%					
WBE	1.54%					
SUBGOALS: PROPOSED PARTICIPATION						
(Enter from the Bidder's Compliance Plan Summary Section III)		(enter \$ amounts only)				
AFRICAN AMERICAN	0.00%	\$0.00				
HISPANIC	2.59%	\$126,678.00				
NATIVE/ASIAN AMERICAN	0.00%	\$0.00				
WBE	14.82%	\$726,167.00				
NON-CERTIFIED	23.47%	\$1,150,000.00				
Total Subcontractor Participation	40.87%	\$2,002,845.00				
Bidder (Own Participation minus Subs)	59.13%	\$2,897,155.00				
TOTAL CP Summary	100.00%	\$4,900,000.00				
Enter Sub Details from Section IV-VI (This helps determine accurate accounting) (enter \$ amounts only)						
INDIVIDUAL SUBCONTRACTORS PARTICIPATION				Cert Y/N?	Comm Code	Comm Description
AA	\$0.00	0.00%				
AA	\$0.00	0.00%				
AA	\$0.00	0.00%				
AA	\$0.00	0.00%				
AA	\$0.00	0.00%				
	\$0.00	0.00%				
HIS	\$0.00	0.00%				
HIS	\$0.00	0.00%				
HIS	\$0.00	0.00%				
HIS	\$0.00	0.00%				
HIS	\$0.00	0.00%				
	\$0.00	0.00%				
N/A	\$0.00	0.00%				
N/A	\$0.00	0.00%				
N/A	\$0.00	0.00%				
N/A	\$0.00	0.00%				
N/A	\$0.00	0.00%				
	\$0.00	0.00%				
Teresa Slaughter / Instant Rain Desi WBE	\$376,400.00	7.68%		Y	98852	Landscaping
Tres Mujeres Construction WBE	\$126,678.00	2.59%		Y	91468	Plumbing
Pessin Holdings Inc / Generations H WBE	\$349,767.00	7.14%		Y	91450	Heating, Ventilating And Air Conditioning (Hvac)
WBE	\$0.00	0.00%				
WBE	\$0.00	0.00%				
	\$852,845.00	17.41%				
Mid-Continental Restoration Compai NON	\$255,000.00	5.20%		N	91455	Masonry
Restorhaus Lp NON	\$490,000.00	10.00%		N	91427, 91488, 91047	Carpentry, Wood, Lead Abatement Services
Building Abatement Demolition Com NON	\$130,000.00	2.65%		N	91240, 91047	Demolition Services, Lead Abatement Services
INTEGRUS ELECTRIC NON	\$275,000.00	5.61%		N	91438	Electrical
NON	\$0.00	0.00%				
NON	\$0.00	0.00%				
NON	\$0.00	0.00%				
	\$1,150,000.00	23.47%				
ALL SUBCONTRACTORS TOTAL		\$2,002,845.00	40.87%			
BIDDER'S OWN PARTICIPATION IN BASE BID (LESS AMOUNT SUBCONTRACTED):						
	0	\$2,897,155.00	59.13%	(enter \$ amounts only)		
TOTAL PARTICIPATION	\$4,900,000.00	100.00%				