

Attachment A: CAMPO Awarded Projects

Planning:							
Project	From	To	Council District	Local	Federal	Total	Local Funding Source
North Lamar Boulevard Planning Study	Guadalupe St	Ladybird Lake	9, 10	\$162,047	\$648,190	\$810,237	Street Impact Fee Revenue
Oltorf Street Planning Study	South Lamar Blvd	Montopolis Dr	3, 5, 9	\$156,494	\$625,975	\$782,469	Street Impact Fee Revenue
West Anderson Lane Planning Study	Mopac Expy	North Lamar Blvd	4, 7	\$124,333	\$497,332	\$621,664	Street Impact Fee Revenue
Industrial Oaks Blvd Planning Study	Southwest Pkwy	US-290	8	\$79,837	\$319,349	\$399,186	Street Impact Fee Revenue
Safe Routes to School Plan (SRTS) Refresh	Citywide			\$149,032	\$596,127	\$745,158	Transportation Fund

Preliminary Engineering Report:							
Project	From	To	Council District	Local	Federal	Total	Local Funding Source
Pleasant Valley Road - PER	Cesar Chavez St	Oltorf St	3	\$337,426	\$1,349,705	\$1,687,131	2020 Bond
Dean Keeton St - PER	Guadalupe St	Red River St	1, 9	\$291,483	\$1,165,934	\$1,457,417	2020 Bond

Design:							
Project	From	To	Council District	Local	Federal	Total	Local Funding Source
Menchaca Road Reconstruction	Matthews Ln	Ben White Blvd	5	\$2,578,994	\$10,315,977	\$12,894,971	Street Impact Fee Revenue
Davis Lane Substandard Street	Brodie Ln	Menchaca Rd	5	\$1,294,974	\$5,179,894	\$6,474,868	Street Impact Fee Revenue
Latta Lane/ Brush Country Road Substandard Street	Nairn Dr	William Cannon Dr	8	\$504,981	\$2,019,924	\$2,524,905	Street Impact Fee Revenue

Attachment A: CAMPO Awarded Projects

Waterloo Greenway Phase III	4 th Street	12 th Street	9	\$273,453	\$1,093,811	\$1,367,263	Tax Increment Reinvestment Zone 17
--------------------------------	------------------------	-------------------------	---	-----------	-------------	-------------	--

Construction:							
Project	From	To	Council District	Local	Federal	Total	Local Funding Source
Bergstrom Spur Trail	Montopolis Dr	Metro Center Dr	2	\$1,189,760	\$4,759,040	\$5,948,800	2020 Bond
Signalize- MoPac Expy & Davis Ln	MoPac Expy	Davis Ln	8	\$233,844	\$935,377	\$1,169,221	Street Impact Fee Revenue
Signalize- Congress Ave & Dittmar Rd	Congress Ave	Dittmar Rd	2	\$221,614	\$886,455	\$1,108,069	Street Impact Fee Revenue
Total				\$7,598,272	\$30,393,091	\$37,991,363	