M/WBE Summary

Public notice was given for this solicitation, CLM1062, for the Town Lake Center Major Renovations And Remodeling project through the City's Financial Services website, Austin Finance Online. Six bids were received and opened on October 3, 2024. Of the six bids received, none of the firms submitting were certified MBE/WBE.

| | Base Bid | Base Bid + Allowance |
|--|----------------|----------------------|
| Muckleroy & Falls, Fort Worth, TX | \$15,334,620 | \$15,384,620 |
| Balfour Beatty, Austin TX | \$16,318,190 | \$16,368,190 |
| S. Watt Group, Austin, TX (MBE/MB) | \$16,374,300 | \$16,424,300 |
| STR Constructor, LLC, Liberty Hill, TX | \$17,662,000 | \$17,712,000 |
| Mitas Electronics, Llc, Round Rock, TX | Non-Responsive | 9 |
| Harvey-Cleary Builders, Austin, TX | Non-Responsive | 9 |

The contractor's choice of work methodology provides for 23 areas of contracting opportunities which are listed below. Project-specific goals stated in the solicitation were 2.05% African American, 2.39% Hispanic, 1.02% Native/Asian American, and 1.57% WBE. Total participation estimated on base bid amount:

| | Base Bid: | \$ 15,334,620.00 | |
|-----------------------------|--|---------------------|--------|
| | | | |
| PRIME | NON M/WBE | \$ 2,055,928.00 | 13.41% |
| | Muckleroy & Falls, Fort Worth, TX | | |
| МВЕ ТОТ | ALS - SUBCONTRACTORS | \$ 378,929.00 | 2.47% |
| | African American Subtotal | \$ - | 0.00% |
| | | \$ - | 0.00% |
| | Hispanic Subtotal | \$ 4,579.00 | 0.03% |
| | MBE Accurate Pavement Striping, Pflugerville, TX (Pavement Striping) | \$ 4,579.00 | 0.03% |
| | Native/Asian American Subtotal | \$ 374,350.00 | 2.44% |
| | MBE MS Glass, Houston, TX (Glass & Glazing) | \$ 374,350.00 | 2.44% |
| WBE TOTALS - SUBCONTRACTORS | \$ - | 0.00% | |
| | | \$ - | 0.00% |

| NON MBE/WBE TOTALS - SUBCONTRACTORS | \$ 12,899,763.00 | 84.12% |
|---|---------------------|--------|
| JTE, Pflugerville, TX (Appliances) | \$ 158,604.00 | 1.03% |
| Tactical Demolition, Carrolton, TX (Demolition) | \$ 188,456.00 | 1.23% |
| Vesta Waste Services, Austin,TX (Turnkey Concrete) | \$ 12,043.00 | 0.08% |
| Austin Architectural, Buda, TX (Support Steel & Railing) | \$ 58,500.00 | 0.38% |
| Buda Woodworks, Buda, TX (Millwork) | \$ 665,670.00 | 4.34% |
| Hays Electric, Humble,TX (Electrical) | \$ 3,794,377.00 | 24.74% |
| Rolling Plains, Apache Junction, AZ (Spray Insulation) | \$ 14,400.00 | 0.09% |
| The Door, Frame & Hardware Company, Austin, TX (Doors, Frames & | \$ 516,290.00 | 3.37% |
| Hardware) | | |
| Johnson Controls, Austin, TX (Fire Alarm) | \$ 349,478.00 | 2.28% |
| Trimbuilt Construction, Austin, TX (Drywall & Ceilings) | \$ 1,732,108.00 | 11.30% |
| Commercial Flooring, Austin, TX (Flooring) | \$ 798,333.00 | 5.21% |
| Sigma Marble & Tile, Houston, TX (Terrazzo) | \$ 231,824.00 | 1.51% |
| Royal Painting, Carrolton,TX (Paint & Wallcoverings) | \$ 347,174.00 | 2.26% |
| Fast Track Specialities, LLC, Houston, TX (Specialities) | \$ 118,714.00 | 0.77% |
| FSG Facility Solutions Group, INC. Austin, TX (Tele-Data) | \$ 130,170.00 | 0.85% |
| AEC-Advancedenv Concepts, Carrolton,TX (Window Treatment) | \$ 183,000.00 | 1.19% |
| Cab linterior Design, Austin, TX (Elevator Cab Refinishing) | \$ 62,429.00 | 0.41% |
| Smoke guard, Boise, ID (Smoke Curtains) | \$ 52,000.00 | 0.34% |
| Northstar Fire Protection Company, Austin, TX (Fire Protection) | \$ 669,703.00 | 4.37% |
| Fox & Hearn, Austin, TX(Plumbing/HVAC) | \$ 2,816,450.00 | 18.37% |
| | | |

The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Balfour Beatty, Austin TX

\$16,368,190

5.59% NON M/WBE prime participation 3.99% African American; 14.02% Hispanic; 1.81% Native/Asian American; 17.50% WBE; 57.09% Non M/WBE subcontractor participation.

THIRD BIDDER - S. Watt Group, Austin, TX African American

\$16,424,300

26.36% NON M/WBE prime participation; 1.11% African American; 5.32% Hispanic; 0% Native/Asian American; 49.59% WBE; 17.62% Non M/WBE subcontractor participation.