

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/5/25

**CONTACT DEPARTMENT(S):**

Multiple Departments

**FUND(S):**

Development Services Fund and General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees related to Austin Fashion Week held at The Domain from May 8 through May 10, 2025.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$117.55	DSD ACE Permitting Fee
\$198.67	DSD ACE Application Fee
\$18.97	DSD Technology Surcharge
\$564.81	Fire Watch Fee
<b>\$900.00</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Fire Department and Development Services Department fees for this event are \$3,826. This item reimburses \$900 in fees leaving \$2,926 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Siegel, \$450; Council Member Duchen, \$125; Council Member Laine, \$125; and Council Member Qadri, \$75; and Council Member Vela, \$125.

Waiving fees for this item results in unrealized revenue for the Development Services Fund and General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.