

Attachment – Active and Completed Projects (Detail)

This exhibit compiles detailed data associated with Active and Completed Projects within the Chapter 380 portfolio. Each project section provides a concise overview, a commitment-versus-actual snapshot, and annual performance data drawn from the backup compliance reports. When the compliance reports didn't consistently track community benefits, projected annual payment schedules, or clear reasons for termination, the exhibit flags that gap instead of providing estimations.

Project Summary

Company	Status	Award Term	Award Type	Award Structure	Paid to Date	Jobs Reported	Capital Expenditures Reported	City Revenue Retained
Apple	Active	3/2012-12/2026	Property Tax Reimbursement	100% Years 1-6; 80% Years 7-10 if only Phase I completed; 100% Years 7-10 if Phase II completed	\$16,100,847	6,610	\$282,500,000	\$7,702,982
Domain	Active	6/2003 – 12/2028	Property Tax/Sales Tax Reimbursement	25% property tax rebate; 80% sales tax rebate Years 1-5, 50% sales tax rebate Years 6-20	\$22,182,703	1,104	—	\$25,684,371
Samsung	Active	1/2006 – 12/2027	Property Tax Reimbursement; Fee Reimbursement	100% property tax rebate Years 1-10, 75% Years 11-20	\$119,068,068	3,399	\$4,688,496,478	\$185,528,205
Hanger Orthopedic Group	Completed	2/2010 – 12/20219	Jobs-Based	\$50,000 per year	\$500,000	314	\$10,796,493	—
HID Global	Completed	10/2012 – 2/2025	Property Tax Reimbursement	60% property tax rebate	\$1,007,209	473	\$61,036,942	\$988,846
Visa	Completed	1/2013 – 6/2022	Jobs-Based	\$250 per job per year	\$1,560,000	1,703	\$44,570,761	—

ACTIVE PROJECTS

Apple			
Project Description	Operating Center	Location / Council District	5501 W. Parmer Lane, Austin, Texas 78727 (Council District 6)
Agreement Approved	Mar. 22, 2012	Agreement Completed/Expected	Expected Completion December 2026
Agreement Type	Performance Based	Award Type	Property Tax Reimbursement
Project Status	Active	Agreement Terms	100% Years 1-6; 80% Years 7-10 if only Phase I completed; 100% Years 7-10 if Phase II completed
Award Approved	\$8,600,000	Award Paid to Date	\$16,100,847
Jobs Retained (Committed)	—	Jobs Retained (Actual)	991
Jobs Created (Committed)	650	Jobs Created (Actual)	5,619
Total Jobs (Committed)	650	Total Jobs (Actual)	6,610
CapEx (Committed)	\$282,500,000	CapEx (Actual)	\$282,500,000
Avg Salary (Actual)	\$72,000	Property Tax Generated	\$25,614,798
		City Revenue Retained	\$7,702,982
Community Benefits / Additional Commitments	Not consistently populated in compliance reports.	Special Notes	Incentive payments began during Employment Year 1 (2016); Staff tracked Property Tax generated upon execution of the agreement (2013)

Annual Performance Detail

Year	CapEx Actual	CapEx Pledged	Property Tax Collected	Annual Incentive	City Revenue Retained
2013	—	—	\$242,052	—	\$242,052
2014	—	—	\$662,492	—	\$662,492
2015	\$282,500,000	\$282,500,000	\$1,913,352	—	\$1,913,352
2016	—	—	\$2,094,558	\$1,410,494	\$684,064
2017	—	—	\$2,348,301	\$1,796,753	\$551,548
2018	—	—	\$2,493,979	\$1,930,335	\$563,644
2019	—	—	\$2,708,670	\$2,091,453	\$617,217
2020	—	—	\$3,340,156	\$2,562,285	\$777,871
2021	—	—	\$3,192,933	\$2,365,758	\$827,175
2022	—	—	\$2,751,753	\$2,122,400	\$629,353
2023	—	—	\$1,934,443	\$1,821,369	\$113,074
2024	—	—	\$1,932,109	\$1,810,969	\$121,140

Note: Annual tables reflect actual values documented in the compliance reports. Annual Incentive amount based on incremental value of property tax revenue generated by capital investment. Property Tax Collected reflects collections for full project.

Domain			
Project Description	Mixed-Use Project	Location / Council District	11410 Century Oaks Terrace, Austin, Texas 78758 (Council District 7)
Agreement Approved	Jun. 13, 2003	Agreement Completed/Expected	Expected Completion in December 2028
Agreement Type	Performance Based	Award Type	Property/Sales Tax Reimbursement
Project Status	Active	Agreement Terms	25% property tax rebate; 80% sales tax rebate Years 1-5, 50% sales tax rebate Years 6-20
Award Approved	\$37,545,000	Award Paid to Date	\$22,182,703
Jobs Retained (Committed)	0	Jobs Retained (Actual)	—
Jobs Created (Committed)	1,100	Jobs Created (Actual)	1,104
Total Jobs (Committed)	1,100	Total Jobs (Actual)	1,104
CapEx (Committed)	\$130,00,000	CapEx (Actual)	—
Avg Salary	—	Property Tax Generated	\$16,533,951
Sales Tax Generated	\$45,819,041	City Revenue Retained	\$25,684,371
Community Benefits / Additional Commitments	Affordable housing payment: \$614,375	Special Notes	The Company is in current dispute of property tax assessments since 2020, limiting complete analysis. Job reporting requirements ended after Yr10 of the Agreement. Agreement did not require tracking CapEx.

Annual Performance Detail

Year	Property Tax Collected	Sales Tax Collected	Annual Incentive	Housing Payment	City Revenue Retained
2008	\$448,324	\$1,183,704	\$970,638	\$23,674	\$685,064
2008A	\$0	\$-112,887	\$-92,568	\$-2,258	(\$22,577)
2009	\$688,815	\$1,552,145	\$1,432,420	\$31,043	\$839,583
2010	\$757,069	\$1,657,429	\$1,535,201	\$33,149	\$912,446
2011	\$838,223	\$2,027,147	\$1,857,527	\$40,543	\$1,048,386
2012	\$999,232	\$2,178,284	\$2,020,961	\$43,566	\$1,200,121
2013	\$1,110,399	\$2,452,350	\$1,537,100	\$49,047	\$2,074,696
2014	\$1,162,444	\$2,710,520	\$1,684,366	\$54,210	\$2,242,808
2015	\$1,237,923	\$3,054,018	\$1,882,536	\$61,080	\$2,470,485
2016	\$1,464,898	\$3,047,286	\$1,936,467	\$60,946	\$2,636,663
2017	\$1,920,063	\$2,945,076	\$1,924,808	\$58,902	\$2,999,233
2018	\$1,868,300	\$2,946,219	\$1,985,204	\$58,924	\$2,947,164
2019	\$1,975,291	\$2,762,935	\$1,916,784	\$55,259	\$2,931,960
2020	\$2,062,970	\$2,314,522	\$1,705,442	\$46,290	\$2,718,340
2021	—	\$2,064,273	\$0	—	—
2022	—	\$3,043,564	\$0	—	—
2023	—	\$3,538,191	\$0	—	—
2024	—	\$3,244,585	\$0	—	—
2025	—	\$3,209,680	\$0	—	—

Note: Annual tables reflect actual values documented in compliance reports.

Samsung			
Project Description	300 mm Fabrication Plant	Location / Council District	12100 Samsung Blvd, Austin, Texas 78754 (Council District 1)
Agreement Approved	Jan. 1, 2006	Agreement Completed/Expected	Expected Completion in December 2027
Agreement Type	Performance Based	Award Type	Property Tax Reimbursement; Fee Reimbursement
Project Status	Active	Agreement Terms	100% property tax rebate Years 1-10, 75% Years 11-20
Award Approved	\$62,875,194	Award Paid to Date	\$119,068,068
Jobs Retained (Committed)	0	Jobs Retained (Actual)	3,228
Jobs Created (Committed)	700	Jobs Created (Actual)	171
Total Jobs (Committed)	3,450	Total Jobs (Actual)	3,399
CapEx (Committed)	\$4,000,000	CapEx (Actual)	\$4,688,496,478
Avg Salary	\$60,000	Property Tax Generated	\$297,408,730
		City Revenue Retained	\$185,528,205
Community Benefits / Additional Commitments	Not consistently populated in compliance reports.	Special Notes	Agreement included Austin Energy Fee Waivers (\$3,000,000)

Annual Agreement Performance Detail

Year	CapEx Actual	CapEx Pledged	Property Tax Collected	Fee Reimbursements	Annual Incentive	City Revenue Retained
2007	—	—	\$175,065,998	\$1,307,779.50	\$2,660,336.50	\$172,405,661.50
2008	\$337,573,442	—	\$2,253,553	\$505,452.00	\$3,264,456.00	(\$1,010,903.00)
2009	\$1,231,080,518	—	\$5,848,814	\$600,092.00	\$6,186,203.00	(\$337,389.00)
2010	\$1,066,768,544	—	\$4,570,471	\$586,676.50	\$5,276,421.50	(\$705,950.50)
2011	\$116,610,807	—	—	—	\$7,187,543	—
2012	\$1,936,463,167	—	\$14,739,262	—	\$14,465,763	\$273,499.00
2013	—	—	\$11,566,998	—	\$11,114,596	\$452,402.00
2014	—	\$4,000,000,000	\$12,145,504	—	\$11,649,394	\$496,110.00
2015	—	—	\$11,370,466	—	\$11,178,479	\$191,987.00
2016	—	—	\$10,067,550	—	\$9,897,138	\$170,412.00
2017	—	—	\$8,654,873	—	\$6,335,228	\$2,319,645.00
2018	—	—	\$7,326,822	—	\$5,342,897	\$1,983,925.00
2019	—	—	\$5,322,162	—	\$3,845,574	\$1,476,588.00
2020	—	—	\$5,871,665	—	\$4,233,089	\$1,638,576.00
2021	—	—	\$5,336,815	—	\$4,002,611	\$1,334,204.00
2022	—	—	\$6,891,134	—	\$4,645,856	\$2,245,278.00
2023	—	—	\$6,098,446	—	\$4,573,835	\$1,524,611.00
2024	—	—	\$4,278,197	—	\$3,208,648	\$1,069,549.00

Note: Annual tables reflect actual values documented in the compliance reports.

COMPLETED PROJECTS

Hanger Orthopedic Group			
Project Description	Headquarters	Location / Council District	10910 Domain Dr, Austin, Texas 78758 (Council District 7)
Agreement Approved	Feb. 9, 2010	Agreement Completed/Expected	Dec. 31, 2019
Agreement Type	Performance Based	Award Type	Jobs Based
Project Status	Completed	Agreement Terms	\$50,000 per year
Award Approved	\$500,000	Award Paid to Date	\$500,000
Jobs Retained (Committed)	19	Jobs Retained (Actual)	4
Jobs Created (Committed)	250	Jobs Created (Actual)	310
Total Jobs (Committed)	269	Total Jobs (Actual)	314
CapEx (Committed)	\$6,744,335	CapEx (Actual)	\$10,796,493
Avg Salary	\$97,343	Property Tax Generated	—
		City Revenue Retained	—
Community Benefits / Additional Commitments	Not consistently populated in compliance reports.	Special Notes	Headquarter Relocation; Agreement/Compliance did not require Revenue Tracking

Annual Agreement Performance Detail

Year	CapEx Actual	CapEx Pledged	Annual Incentive
2010	\$5,325,653	—	\$50,000.00
2011	\$326,201	—	\$50,000.00
2012	\$3,687,000	—	\$50,000.00
2013	\$718,224	—	\$50,000.00
2014	\$739,415	\$6,744,335	\$50,000.00
2015	—	—	\$50,000.00
2016	—	—	\$50,000.00
2017	—	—	\$50,000.00
2018	—	—	\$50,000.00
2019	—	—	\$50,000.00

Note: Annual tables reflect actual values documented in the compliance reports.

HID Global			
Project Description	Manufacturing and Distribution Center	Location / Council District	601 Center Ridge Drive, Austin, Texas 78753 (Council District 7)
Agreement Approved	Oct. 11, 2012	Agreement Completed/Expected	Feb. 28, 2025
Agreement Type	Performance Based	Award Type	Property Tax Reimbursement
Project Status	Completed	Agreement Terms	60% Property Tax Reimbursement (Annual)
Award Approved	\$920,576	Award Paid to Date	\$1,007,209
Jobs Retained (Committed)	0	Jobs Retained (Actual)	428
Jobs Created (Committed)	276	Jobs Created (Actual)	45
Total Jobs (Committed)	276	Total Jobs (Actual)	473
CapEx (Committed)	\$36,000,000	CapEx (Actual)	\$61,036,942
Avg Salary	\$51,398	Property Tax Generated	\$1,942,338
		City Revenue Retained	\$988,846
Community Benefits / Additional Commitments	Not consistently populated in compliance reports.	Special Notes	Property Tax Reimbursement; Award Amount based on actual property tax assessments, and not capped.

Annual Agreement Performance Detail

Year	CapEx Actual	CapEx Pledged	Property Tax Collected	Annual Incentive	City Revenue Retained
2014	\$61,036,942	\$36,000,000	—	\$53,716	—
2015	\$0	\$0	\$161,183	\$96,710	\$64,473
2016	\$0	\$0	\$172,115	\$97,357	\$74,758
2017	\$0	\$0	\$183,173	\$103,952	\$79,221
2018	\$0	\$0	\$179,542	\$101,833	\$77,709
2019	\$0	\$0	\$189,077	\$107,517	\$81,560
2020	\$0	\$0	\$268,860	\$154,177	\$114,683
2021	\$0	\$0	\$281,548	\$0	\$281,548
2022	\$0	\$0	\$237,865	\$136,527	\$101,338
2023	\$0	\$0	\$268,976	\$155,420	\$113,556

Note: Annual tables reflect actual values documented in the compliance reports.

Visa			
Project Description	Global IT Center	Location / Council District	12301 Research Park Blvd, Austin, TX 78759 (Council District 6)
Agreement Approved	Jan. 1, 2013	Agreement Completed/Expected	Jun. 30, 2022
Agreement Type	Performance Based	Award Type	Jobs Based
Project Status	Completed	Agreement Terms	\$250 Per Job Created/Retained
Award Approved	\$1,560,000	Award Paid to Date	\$1,560,000
Jobs Retained (Committed)	47	Jobs Retained (Actual)	20
Jobs Created (Committed)	794	Jobs Created (Actual)	1,683
Total Jobs (Committed)	841	Total Jobs (Actual)	1,703
CapEx (Committed)	\$27,312,918	CapEx (Actual)	\$44,570,761
Avg Salary	\$109,718	Property Tax Generated	—
		City Revenue Retained	—
Community Benefits / Additional Commitments	Not consistently populated in compliance reports.	Special Notes	Jobs-Based Award; Agreement/Compliance did not require Revenue Tracking

Annual Agreement Performance Detail

Year	CapEx Actual	CapEx Pledged	Annual Incentive
2013	\$13,419,074	—	\$48,750
2014	\$16,725,269	—	\$68,250
2015	\$14,426,418	\$27,312,918	\$135,500
2016	—	—	\$194,000
2017	—	—	\$278,000
2018	—	—	\$319,500
2019	—	—	\$394,250
2020	—	—	\$121,750

Note: Annual tables reflect actual values documented in the compliance reports.