

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/22/26

CONTACT DEPARTMENT(S):

Austin Arts, Culture, Music and Entertainment

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Muslim Heritage Month Open Mic Night that will be held at the Asian American Resource Center on January 23, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

<u>\$1,134</u>	<u>Facility Reservation Fees</u>
\$1,134	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music and Entertainment (AACME) fees for this event are \$1,384. This item reimburses \$1,134 in fees leaving \$250 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$1,134 in the Fiscal Year 2025-2026 Operating Budget of AACME.

As outlined in Resolution No. 021003-40, the remaining Fiscal Year 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$384; Council Member Fuentes, \$250; Council Member Laine, \$250; and Council Member Siegel, \$250.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.