

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:	10/23/25
CONTACT DEPARTMENT(S):	Austin Public Library
FUND(S):	Library Facilities and Maintenance Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to Red Line Parkway Initiative's State of the Parkway that will be held at the Austin Central Library on November 6, 2025.

CURRENT YEAR IMPACT:

Fees Waived:	
\$1,050	Facility Rental Fee
\$1,050	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Library (APL) fees for this event are \$1,050. This item reimburses the entire \$1,050 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$400; Council Member Ellis, \$162.50; Council Member Harper-Madison, \$162.50; Council Member Laine, \$162.50; and Council Member Vela, \$162.50.

Waiving fees for this item results in unrealized revenue for the Library Facilities and Maintenance Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.