

City of Austin

Recommendation for Action

File #: 25-1457, Agenda Item #: 80.

8/28/2025

Posting Language

Authorize negotiation and execution of an amendment to an agreement with the University of Texas at Austin to provide African American mental health and wellness services, to add one 12-month extension option for the term ending on September 30, 2026, in an amount not to exceed \$178,685, for a revised total agreement amount not to exceed \$1,295,466. Funding: \$178,685 is available in the Austin Public Health Department's Operating Budget.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$178,685 is included in the Fiscal Year 2025-2026 Austin Public Health Department's Operating Budget. Funding for future extension options is contingent upon available funding in future budgets.

Prior Council Action:

May 19, 2022 - Council authorized negotiation and execution of Amendment No. 4 to the agreement with the University of Texas at Austin to provide African American mental health and wellness services, to add three 12 -month extension options each in an amount not to exceed \$1.78,685, for a revised total agreement amount not to exceed \$1.072.110, approved on consent in an 11-0 vote.

June 20, 2019 - Council authorized negotiation and execution of an agreement with four social services agencies to provide African American mental health and wellness services for a 12-month term beginning July 1, 2019, and two 12-month extension options, each in an amount not to exceed \$500,000, for a total agreement amount not to exceed \$1,500,000, approved on consent in a 10-0 vote.

For More Information:

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Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 8 to the agreement with the University of Texas at Austin to provide wellness programing that aims to reduce health disparities among African American communities through a multilevel, church-based mental health and wellness program. The goal of this initiative is to create an effective and sustainable health and wellness program within African American churches and to increase awareness and reduce the stigma of mental health.

The agreement was renewed from 2019-2025, including Amendments Nos. 1 through 7. Amendments No. 2 and No. 7 were no-cost amendments to change certain contract exhibits.

Term	Extension	Agreement	Total Agreement	Not to Exceed
	Options	Change Amount		Amount

Initial	0/2	N/A	\$178,685	\$536,055
Extension 1	1/2	\$178,685	\$357,370	\$536,055
Amendment 2	-	N/A	\$357,370	\$536,055
Extension 2	2/2	\$178,685	\$536,055	\$536,055
Extension 3	3/5	\$178,685	\$714,740	\$1,072,110
Extension 4	4/5	\$223,356	\$938,096	\$1,072,110
Extension 5	5/5	\$178,685	\$1,116,781	\$1,072,110
Amendment 7	-	N/A	\$1,116,781	\$1,072,110
Proposed Extension 6	6/6	\$178,685	\$1,295,466	\$1,295,466