



General Manager's Report

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Austin Energy General Manager

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Topics

General Manager's Report



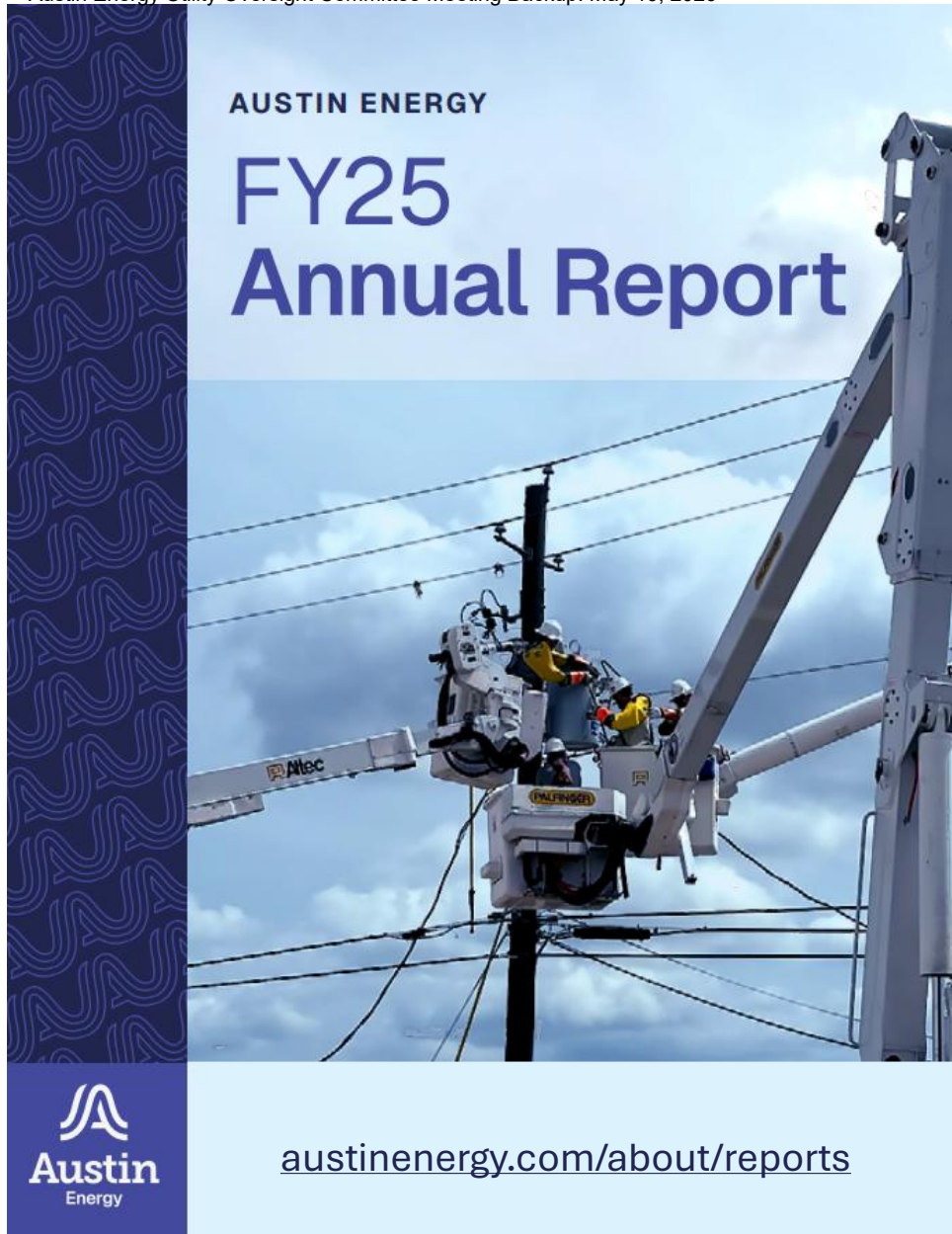
2025 Austin Energy Annual Report



Energy Landscape - ERCOT Forecast



Expanding Clean Energy Portfolio -
Recent and Upcoming Items



130th Year of Serving our Community

- Industry leader with 73% carbon-free energy generation
- 50% more reliable and twice as resilient as Texas average
- Lowest residential bills in ERCOT – \$60 per month less than Texas average

Resource Generation Plan Implementation

- Record demand response – 57 MW peak reduction
- Record local solar installation – 19 MW
- Battery storage contract – 100 MW, 4-hour duration

Electric System Resiliency Plan Developed

- 10-year plan, \$735 million strategic investments
- Harden system, improve resiliency, withstand extreme weather and adapt to future challenges
- Energized two new substations

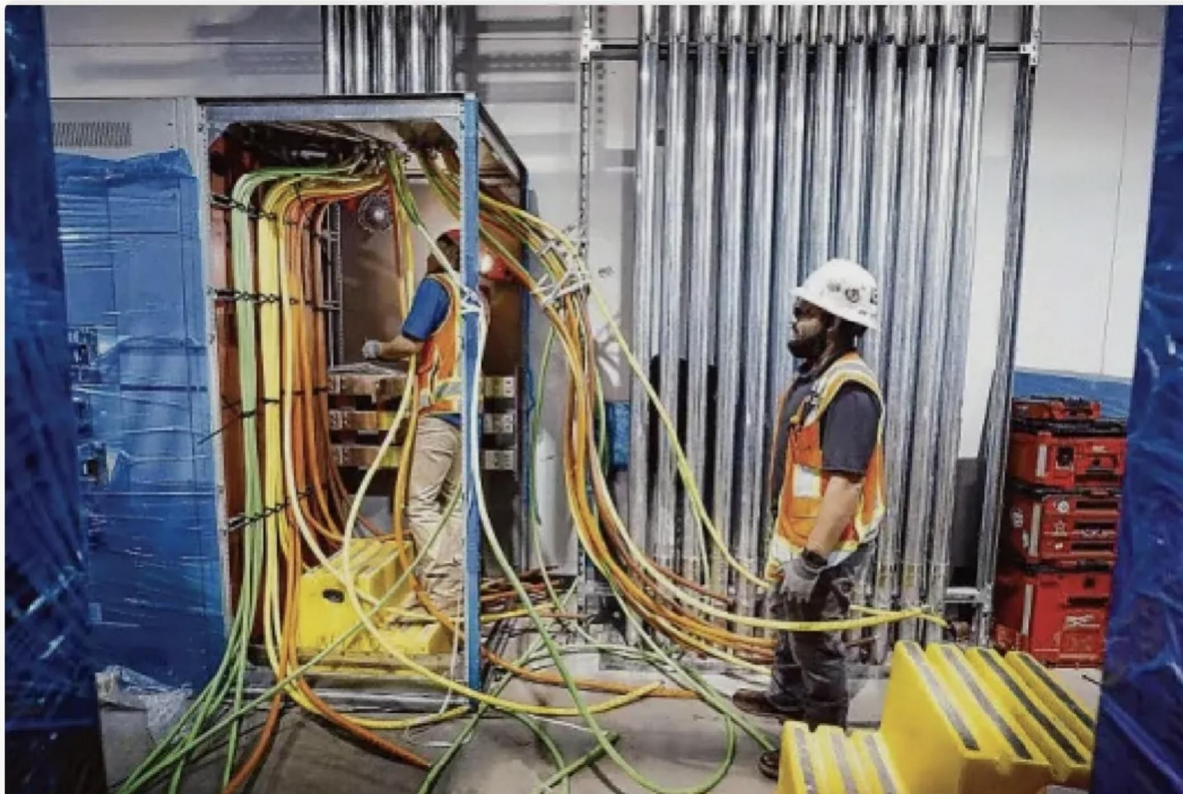
Response to May 2025 Microburst

- Second most damaging storm in our history

ERCOT Forecast

ERCOT's all-time peak demand record is **85,508 MW**.

Preliminary long-term load forecast released last month projects approximately **367,790 MW** of demand in ERCOT region by 2032.



Austin American-Statesman

ERCOT: Demand to soar by 2032

Electricity usage in Texas is expected to smash records this summer as the state grid operat...

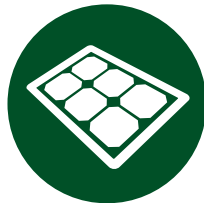
Expanding Clean Energy Portfolio

Recent Actions and Upcoming Council Items



Utility-Scale Batteries

100 MW, four-hour battery contract



Landfill Solar

8 MW solar contract at the closed FM 812 Landfill



Distributed Batteries

40 MW distributed battery contract



Wind Energy

149 MW utility-scale wind energy contract



Wind Energy

150 MW utility-scale wind energy contract



Utility-Scale Batteries

100 MW, two-hour battery contract

The Austin Energy Resource, Generation, and Climate Protection Plan calls for an all-in approach to generation resources with a priority on clean energy and continuing a culture of innovation.

Austin Energy is executing on that plan.



**Customer
Driven.**

**Community
Focused.**

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