



City of Austin

Recommendation for Action

File #: 25-0764, **Agenda Item #:** 32.

5/8/2025

Posting Language

Authorize negotiation and execution of an amendment to the agreement with Texas Harm Reduction Alliance to provide substance misuse services to low-income individuals in Austin/Travis County to add one-time funding in an amount not to exceed \$140,000 for the 12-month term ending March on 31, 2026, for a revised total agreement amount not to exceed \$4,594,510. Funding: \$140,000 is available in the Budget Stabilization Reserve Fund.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$140,000 is available in the Fiscal Year 2024-2025 Budget Stabilization Reserve Fund. Funding for extension options is contingent upon available funding in future budgets.

Prior Council Action:

March 27, 2025 - Council authorized negotiation and execution of Amendment No. 5 to the agreement with Texas Harm Reduction Alliance to provide substance misuse services to individuals with low income in Austin and Travis County for a 12-month term, through March 31, 2026, in an amount not to exceed \$684,085, and adding one additional extension option, for a total agreement amount not to exceed \$4,454,510.

March 25, 2021 - Council authorized negotiation and execution of agreements to provide substance misuse services to low-income individuals in Austin and Travis County with the following three social service agencies: Central Texas Community Health Centers, dba CommUnity Care, for a 12-month term ending March 31, 2022 and three 12-month extension options each in an amount not to exceed \$203,111, for a total agreement amount not to exceed \$812,444; Texas Harm Reduction Alliance in an amount not to exceed \$684,085 for ongoing services and \$350,000 in one-time funding for a mobile unit vehicle, for a total amount not exceed \$1,034,085 for a 12-month term ending March 31, 2022, and three 12-month extension options each in an amount not to exceed \$684,085, for a total agreement amount not to exceed \$3,086,340. Austin Recovery, Inc. for a 12-month term ending March 31, 2022 and three 12-month extension options, each in an amount not to exceed \$229,924, for a total agreement amount not to exceed \$919,696 on an 11-0 vote.

For More Information:

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Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 6 with Texas Harm Reduction Alliance to provide substance misuse services to low-income individuals in Austin and Travis County and add one-time funds of \$140,000 for the 12-month term ending on March 31, 2026.

The agreement was renewed from 2022 to 2026, including Amendment Nos. 1 through 5. Amendment No. 4 was a no-cost amendment to change contract exhibits.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/3	N/A	\$1,034,085	\$3,086,340
Extension 1	1/3	\$684,085	\$1,718,170	\$3,086,340
Extension 2	2/3	\$684,085	\$2,402,255	\$3,086,340
Extension 3	3/3	\$684,085	\$3,086,340	\$3,086,340
Amendment 4	N/A	N/A	N/A	N/A
Extension 4	4/5	\$684,085	\$3,770,425	\$4,454,510
Amendment 6	N/A	\$140,000	\$3,910,425	\$4,594,510
Proposed Extension 5	5/5	\$684,085	\$4,594,510	\$4,594,510