

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/12/24

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees related to the Travis County Child Welfare Race Equity Collaborative's Community Convening to be held at the Gus Garcia Recreation Center on December 14, 2024.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$780	Facility Rental Fees
\$200	Deposit
<b>\$980</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation (PAR) fees for this event are \$980. This item reimburses the entire \$980 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Vela, \$380; Council Member Velasquez, \$200; Council Member Fuentes, \$200; and Council Member Qadri, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.