



City of Austin

Recommendation for Action

File #: 25-1122, Agenda Item #: 5.

8/13/2025

Posting Language

Approve an ordinance adopting the City of Austin Budget for Fiscal Year 2025-2026, beginning on October 1, 2025, and ending on September 30, 2026.

Lead Department

Office of Budget and Organizational Excellence.

Prior Council Action:

July 31, 2025 - The public hearing on the proposed City of Austin Budget for Fiscal Year 2025-2026 beginning on October 1, 2025, and ending on September 30, 2026, was conducted and a vote on adoption of the budget was postponed to August 13, 2025.

July 23, 2025 - Community input session to receive public comment on the proposed budget was conducted.

July 15, 2025 - Presentation and discussion of the City Manager's Fiscal Year 2025-2026 Proposed Budget was conducted and a public hearing to receive and consider public comment on the proposed budget for the City for Fiscal Year 2025-2026 was set for July 31, 2025, at 3:00 p.m. at Austin City Hall.

For More Information:

Kerri Lang, Budget Officer, Financial Services Department, 512-974-2283.

Additional Backup Information:

By this action, the City Council will adopt the City of Austin Budget for Fiscal Year 2025-2026, which begins on October 1, 2025, and ends on September 30, 2026. The Council held the hearing required by state statute for the budget on July 31, 2025.

The proposed budget information can currently be found at:

https://www.austintexas.gov/sites/default/files/files/BOE/Budget/FY2025-2026_Proposed_Budget.pdf.