



City of Austin

Recommendation for Action

File #: 26-2071, **Agenda Item #:** 4.

8/3/2026

Posting Language

Briefing by Austin Police, Austin Fire, and Austin-Travis County Emergency Medical Services on personnel overtime costs, current overtime expenditure estimates through the end of the current Fiscal Year, and strategies to reduce overtime costs before adoption of the City's Fiscal Year 2026-27 budget. [Lisa Davis, Chief of Police - Austin Police; Joel G. Baker, Fire Chief - Austin Fire; Robert Luckritz - Chief of Austin- Travis County Emergency Medical Services - ATCEMS]

Lead Department

Austin Police, Austin Fire, Austin-Travis County Emergency Medical Services, Austin Budget and Organizational Excellence