

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/30/23

CONTACT DEPARTMENT(S):

Development Services

FUND(S):

Development Services

SUBJECT: Approve the waiver or reimbursement of certain fees related to the Wider Won't Work Rally that was held at Sanchez Elementary School on November 6th, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$199	Application Processing Fee
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\$8	Technology Surcharge
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\$207	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Development Services (DSD) fees for this event are \$207. This item reimburses the entire \$207 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$207; Council Member Harper-Madison, \$0; Council Member Velasquez, \$0; and Council Member Qadri, \$0.

Waiving fees for this item results in unrealized revenue for the Development Services Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.