

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/11/25

CONTACT DEPARTMENT(S):

Austin Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to The Peruvian Dance Marinera held at 2100 East 3rd Steet on August 17, 2025.

CURRENT YEAR IMPACT:

Fees Waived

\$1,040	Facility Rental Fee
\$1,040	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department (PARC) fees for this event are \$1,240. This item reimburses \$1,040 in fees leaving \$200 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$682; Council Member Alter, \$100; Council Member Laine, \$100; Council Member Qadri, \$58; and Council Member Vela, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.