

Item 5

August 14, 2025

Council Qadri Motion 1 – V2

I move to reallocate the following line items in Budget Addition 1 from ongoing to one-time funding:

1. Housing & Homelessness 3- Diversion \$500,000
2. Housing & Homelessness 4– Landlord Engagement \$1,113,000
3. Housing & Homelessness 9– Community Shelters \$2,000,000
4. Public Health and Social Services 2- Core Public Health Grants at Risk- \$1,579,189
5. Public Health and Social Services 7- Family Stabilization-\$1,300,000
6. Public Health and Social Services 8- Williamson County CAC-\$300,000
7. Public Health and Social Services 9- Parent Support Specialists-\$619,000
8. Environment & Culture 6- Austin Civilian Conservation Corps-\$864,000
9. Environment & Culture 9- Library Materials-\$200,000
10. One-Time 13- Regional Adoption Centers-\$675,000
11. D6 Laine-04 Charlies Centers- \$27,000
12. Alter-03 Navigation- one-time- \$500,000
13. Fuentes-01 Transportation and Programming for older adults-\$436,412
14. Fuentes-03 Home delivered meals- \$250,000
15. Fuentes 04 Bilingual Stem-\$186,000
16. Fuentes-07 Pre-K Start-Up Costs - \$42,266