

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/28/26

**CONTACT DEPARTMENT(S):**

Austin Police

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees related to the 2026 Austin Sunshine Run that was held at Auditorium Shores on May 3, 2026.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$2,950	Police Officer/Cpl-Det
<b>\$2,950</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Police Department fees for this event are \$13,085. This item reimburses \$2,950 in fees leaving \$10,135 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$2,950 in the Fiscal Year 2025-2026 Operating Budget of Austin Police Department.

As outlined in Resolution No. 021003-40, the remaining Fiscal Year 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$2,000; Council Member Harper-Madison, \$200; Council Member Velasquez, \$250; and Council Member Qadri, \$500.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.