

Council Member	Reference	Amendment
D5-Alter-02	Enhanced Park Safety Lighting	\$90,000 from CIP
D5-Alter-03	Austin Parks staffing: Parkland Stewardship and Community-Initiated Park Projects Program Manager	\$110,752 from GF Ongoing Expenditures and 1.00 FTE
D5-Alter-04	Parks electric lawncare pilot	\$248,000 from GF One-Time Expenditures and \$75,000 from CIP (\$75,000 debt for equipment; \$248,000 transferred to CIP from General Fund)
D5-Alter-05	Austin Climate and Resilience staffing: Sustainable Program Manager & Energy Manager	\$124,276 from GF One-Time Expenditures and \$104,724 from Enterprise with 2 FTEs
D5-Alter-06	Austin Homeless Strategy staffing: Process Improvement and Data Analytics Manager	\$154,000 GF Ongoing Expenditures and 1.00 FTE

Council Member	Reference	Amendment
D5-Alter-07	Restoration of the Neighborhood Partnering Program	\$686,689 from Enterprise
Duchen - 1	Austin Energy	I move to amend Budget Addition 1 by adding a line titled Austin Energy rates and fees adding \$63 M in revenues for paying down revenue shortfall and investing in planned resiliency program.

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[illegible]

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