



TRANSPORTATION
PUBLIC WORKS



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CAMPO 2050 REGIONAL TRANSPORTATION PLAN (RTP)

Council Mobility Committee

July 25, 2024



Purpose

To provide an overview of the City's response to the development of the Capital Area Metropolitan Planning Organization (CAMPO) 2050 Regional Transportation Plan (RTP)

Outline

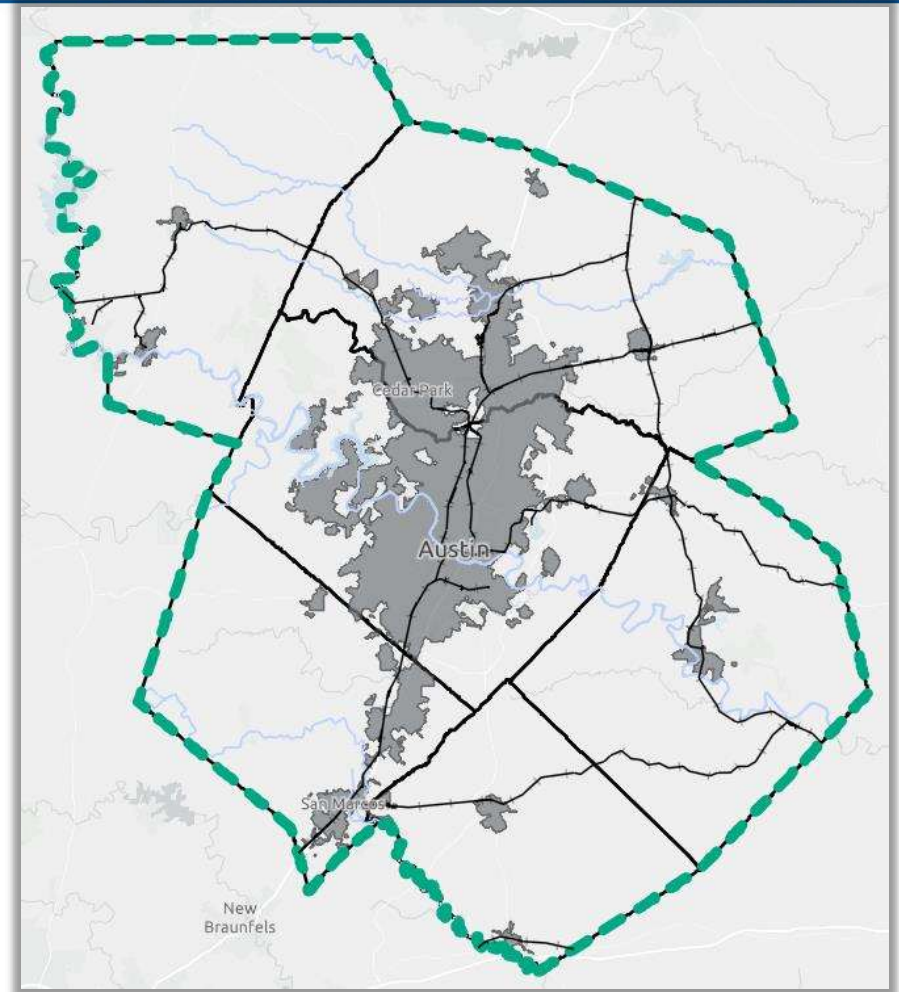
- Background and Schedule
- COA Project Submission Process
- 2045 RTP COA Submission

Background on the CAMPO 2050 RTP



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- CAMPO is responsible for the development and maintenance of the long-range regional transportation plan (RTP) for the six-county region.
- The RTP is reviewed and updated every five years to ensure the plan's consistency with current and forecasted transportation and land use conditions and trends.
- The RTP includes goals, policies, and performance measures to guide the development of transportation in the region.
- The RTP includes a fiscally constrained project list of regionally significant transportation projects and programs that will be developed and implemented over the horizon year of the plan.
- The current RTP in effect in the region is the 2045 RTP until the 2050 RTP is adopted in May 2025.



Background on the CAMPO 2050 RTP



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- May 20, 2024 - TAC Information Item – project call process
- June 7, 2024 - Local Government RTP project call webinar
- **June 17, 2024 - RTP Call for Projects opens**
- **August 9, 2024 - RTP Call for Projects closes**
- September 9, 2024 - TPB Information Item – summary of projects received and revenue estimation for fiscal constraint
- Fall 2024 - 1st round of public outreach
- September – December 2024 - Develop Draft Plan with constrained project list
- Winter/Spring 2025 - 2nd round of public outreach with Draft Plan
- March 24, 2025 - TAC Information Item – Final Plan
- April 14, 2025 - TPB Information Item – Final Plan
- April 28, 2025 - TAC Recommendation – Final Plan
- May 12, 2025 - TPB Action – Final Plan (2050 RTP Adoption)

Project Submission Process



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- Call for Projects: June 17 – August 9
- **Why is this important to the City?**
- To ensure the ASMP is part of the region's vision.
- To ensure projects in the ASMP can leverage federal funding.



Capital Area Metropolitan Planning Organization

2050 Regional Transportation Plan Project Call

(there is no funding available for this call)

Project Submittal Instructions

and

Evaluation Criteria

Spring/Summer 2024

Project Submission Process



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- Call for Projects: June 17 – August 9
- **Steps:**
 - Project Identification
 - Project Analysis and Review
 - Submission
 - Post-Submission



Capital Area Metropolitan Planning Organization

2050 Regional Transportation Plan Project Call

(there is no funding available for this call)

Project Submittal Instructions

and

Evaluation Criteria

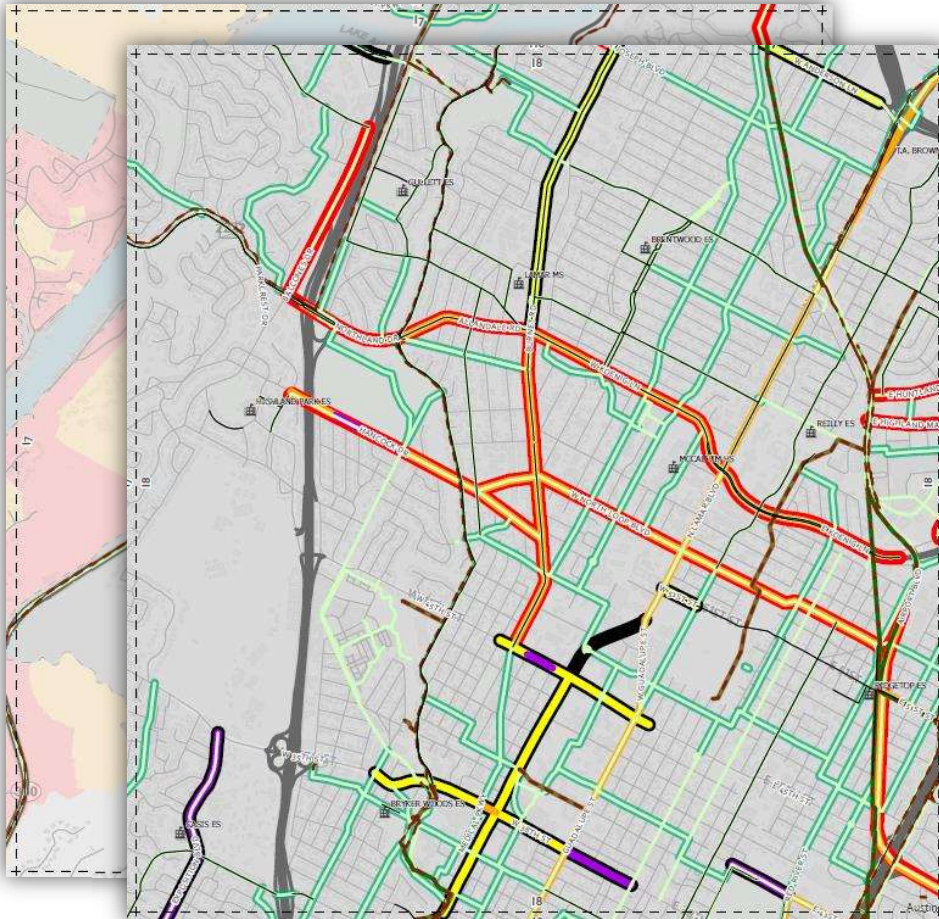
Spring/Summer 2024



- **Project Identification:**
- The project listing is comprised of regionally significant projects that are sponsored by federal, state and local transportation agencies and governments.
- Only projects anticipating federal or state funding participation are required to be submitted and scored through the project submittal process.
- CAMPO categorizes projects to be submitted into the following categories:
 - Roadway,
 - Active Transportation,
 - Transit,
 - ITS/Operations,
 - Transportation Demand Management (TDM), and
 - Other.
- Projects may be grouped or individually listed.



- **Project Identification:**
- Re-Evaluate the COA 2045 RTP Project Listing
- Evaluate and consider additional projects
- Develop Draft Project Listing
 - **Projects are from adopted Council plans, infrastructure reports, and needs assessments**
 - Projects are individually listed or Grouped



Draft Project Listing

- 201 Roadway projects,
- 135 Active Transportation projects,
- 1 Transit project,
- 1 ITS/Operations projects,
- 1 TDM project, and
- 1 Other project



- **Project Analysis and Review:**
- Coordinate with Asset Owners (SMEs)
 - Update cost estimates
 - Estimate letting dates
- Determine locally funded and federally funded
- Coordinate with other agencies (TxDOT, Travis County, Williamson County, etc.)
 - Determine Sponsor or Co-Sponsor
 - Request Letters of Concurrence



- **Submission:**
 - Memo to Mayor and Council with Draft Project Listing
 - **Mobility Committee Meeting July 25**
 - Council feedback
 - Finalize Project Listing
 - Submit projects by August 9



- **Post-Submission:** September – December 2024
- CAMPO provides a summary of projects received and revenue estimation for fiscal constraint
- Negotiate any projects determined to be incomplete or rejected
- Provide updated information to CAMPO, if necessary
- CAMPO develops Draft Plan with constrained project list



- For the 2045 RTP, COA staff submitted:
 - 96 Roadway projects,
 - 28 Active Transportation projects,
 - 1 Transit project,
 - 2 ITS/Operations projects, and
 - 1 TDM project.
- Almost all projects were changed to locally funded after the constrained list was released.
- The City of Austin was also listed as a co-sponsor by other sponsoring agencies, specifically TxDOT, Capital Metro, and Travis County, to demonstrate the City's concurrence with these projects. Co-sponsorship does not commit the City to funding these projects. We expect to take a similar approach for the 2050 RTP.



Questions?