

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2026-27
Exhibit A

	<u>Funding Source</u>	<u>New Funding</u>
SOURCES OF FUNDS		
City of Austin:		
	Homestead Preservation Reinv. TIF	11,276,523
	General Fund	2,100,000
	Housing Trust Fund	3,623,937
	University Neighborhood Overlay Fund	1,236,102
	Sub-total City of Austin	18,236,562
Federal and local grants:		
	HOME	3,012,008
	Project Connect	18,500,000
	CDBG	2,223,913
	Sub-total Grant Sources	23,735,921
Total Sources of Funds		41,972,483
USES OF FUNDS		
<u>Homeless Assistance</u>		
Tenant-Based Rental Assistance	HOME	891,073
Housing Voucher Program	General Fund	2,100,000
Housing Voucher Program	Housing Trust Fund	3,623,937
Subtotal Homeless Assistance		6,615,010
<u>Homebuyer Assistance</u>		
Down Payment Assistance	HOME	1,451,600
Subtotal Homebuyer Assistance		1,451,600
<u>Homeowner Assistance</u>		
Architectural Barrier Removal - Owner	CDBG	1,191,824
Minor Home Repair	CDBG	609,801
Homeowner Rehabilitation Loan Program	CDBG	422,288
Subtotal Homeowner Assistance		2,223,913
<u>Housing Developer Assistance</u>		
Rental Housing Development Assistance	HOME (CHDO)	251,001
	Project Connect	2,000,000
	Homestead Preservation Reinv. TIRZ	11,276,523
	University Neighborhood Overlay Fund	1,236,102
Subtotal, Rental Housing Development Assistance		14,763,626
Ownership Housing Development Assistance	HOME (CHDO)	251,001
	CDBG	-
Subtotal, Ownership Housing Development Assistance		251,001
Acquisition and Development	Housing Trust Fund	-
	Project Connect	14,000,000
Subtotal, Acquisition and Development		14,000,000
CHDO Operations Expense Grants	HOME CHDO Operating	167,333
Subtotal Housing Development Assistance		29,181,960
<u>Other Community Development Activities</u>		
Displacement Prevention	Project Connect	2,500,000
Subtotal Other Community Development Activities		2,500,000
Total Uses of Funds		41,972,483