

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/18/24

CONTACT DEPARTMENT(S):

Development Services, Austin Energy, Austin Water,
Transporation Public Works, Watershed Protection

FUND(S):

Development Services Fund, General Fund,
Austin Energy Fund, Austin Water Utility Fund, Transportation Fund, Drainage Utility Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain development fees in the amount of \$62,504 for the redevelopment of the Mexic-Arte Museum at 419 Congress Avenue.

CURRENT YEAR IMPACT:

Fees Waived:

\$416	Completeness Check Review Fee (Development Services)
\$22,657	Consolidated Site Plan Fees(Development Services)
\$986	Site Plan Exemption Fee(Development Services)
\$4,000	Miscellaneous Fees(Development Services)
\$1,925	City Arborist Fee (Development Services)
\$1,720	Historic Landmark Commission Application and Hearing (Development Services)
\$7,916	Expedited Commercial Plan Review Fees (Development Services)
\$172	Service Extension Request Fee(Austin Water)
\$172	Service Extension Request Fee (Austin Water)
\$104	Electrical service application fee (Austin Energy)
\$114	Electrical service inspection fee(Austin Energy)
\$2,135	Administrative Variance Fee (Transportation)
\$2,075	AULCC Review Fee (Transportation)
\$4,521	Environmental Inspection Fee (Development Services)
\$40	WPD Check(Watershed)
\$2,764	License Agreement Fees (Austin Water)
\$10,787	Encroachment Agreement Fees (Austin Water)
\$62,504	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for the Mexic-Arte Museum project is not to exceed \$62,504. Waiving fees related to the Mexic-Arte Museum renovation project will result in unrealized revenue for the General Fund, Austin Energy Fund, Transportation Fund, Austin Water Utility Fund, Drainage Utility Fund, and Development Services budget. Resolution No: 20220127-055 directs the City Manager to present waivers for the Mexic-Arte development fees for Council Consideration annually until the completion of the project. The resolution also directs the City Manager to work with Mexic-Arte to ensure the museum meets the legal requirements necessary to waive as many development fees as possible. Development Services will seek reimbursement from the General Fund in the Fiscal Year 2024 budget to recover the unrealized revenue.