

## CAPITAL BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/7/26

**CONTACT DEPARTMENT(S):**

ARTS, CULTURE, MUSIC, AND ENTERTAINMENT

**SUBJECT:** Authorize a contract amendment with artist William Tavis for artwork for the Armadillo Water Tank Art as an Art in Public Places (AIPP) in an amount not to exceed \$90,850, for a revised total contract amount to exceed \$223,850 (District 2). Funding: \$90,850 is available in the Capital Budget of Austin Water.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water</b>
Project Name:	Reservoirs AIPP Storage Tank at Armadillo Road
Fund/Department/Unit:	3920 2207 8440
Funding Source:	CIP appr-Water/Wastewater fund
Current Appropriation:	246,250
Unencumbered Balance:	106,700
Amount of This Action:	<u>(90,850)</u>
Remaining Balance:	<u>15,850</u>
Fund/Department/Unit:	3920 2207 8517
Funding Source:	CIP appr-Water/Wastewater fund
Current Appropriation:	13,580
Unencumbered Balance:	13,580
Amount of This Action:	<u>0</u>
Remaining Balance:	<u>13,580</u>
Total Amount of this Action funded by CIP	<u>90,850</u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.