



Recommendation for Action

File #: 23-3242, **Agenda Item #:** 21.

11/9/2023

Posting Language

Approve an ordinance amending the Fiscal Year 2023-2024 Parks and Recreation Department Capital Budget (Ordinance No. 20230816-008) to increase appropriations by \$384,000 for the Zilker Metro Park Barton Springs Bathhouse Rehabilitation. Related to Item #7.

Lead Department

Parks and Recreation Department.

Fiscal Note

Funding in the amount of \$384,000 is available from the Barton Springs Conservancy contribution. A fiscal note is attached.

For More Information:

Liana Kallivoka, Assistant Director (512) 974-9455; Steven Linett, Capital Improvement Program Manager (512) 974-9321; Tim Dombeck, Business Process Specialist (512) 974-6716.

Additional Backup Information:

The Barton Springs Conservancy and the City reached an agreement in 2016 for the Barton Springs Conservancy to contribute \$3,000,000 to the Barton Springs Bathhouse Rehabilitation project. The parties recently amended the agreement to allow for the Barton Springs Conservancy to contribute an additional \$384,000 for the construction of the Barton Springs salamander exhibit, a component of the larger project. These contributions will supplement existing City funding to complete the construction of the Barton Springs bathhouse rehabilitation project. The related item on the Council agenda authorizes the negotiation and execution of a construction contract with the selected contractor.