



City of Austin

Recommendation for Action

File #: 26-1008, **Agenda Item #:** 19.

2/5/2026

Posting Language

Authorize an amendment to two contracts for continued trash, recycling, and organics collection services for City facilities for all City departments with Texas Disposal Systems, Inc. dba Texas Disposal Systems and Balcones Recycling Inc., to increase the amount by \$1,600,000 for a revised total contract amount not to exceed \$9,678,000 divided between the contracts. Funding: \$1,600,000 is available in the Operating Budget of various City Departments.

Lead Department

Austin Financial Services.

Client Department(s)

All City Departments.

Fiscal Note

Funding in the amount of \$1,600,000 is available in the Fiscal Year 2025-2026 Operating Budget of all City Departments.

Procurement Language:

Contract Amendment.

MBE/WBE:

This contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9B Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this contract, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

Prior Council Action:

July 29, 2020 - Council approved a contract to provide trash, recycling, and organics collection services for City facilities, with Texas Disposal Systems, Inc. d/b/a Texas Disposal Systems and Balcones Recycling Inc.

November 20, 2025 - Council approved an amendment for continued trash, recycling, and organics collection services for City facilities for all City Departments with Texas Disposal Systems, Inc. d/b/a Texas Disposal Systems and Balcones Recycling Inc.

For More Information:

Direct questions regarding this Recommendation for Council Action to Austin Financial Services - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Additional Backup Information:

These contracts provide collection, transportation, processing, and disposal of refuse, recycling, brush, and compostable materials generated by City facilities including all dumpsters and containers, staff, labor, vehicles,

and equipment. The Contractors also cover additional collection needs for City co-sponsored events.

Austin Resource Recovery does not provide waste collection services to City facilities due to the type of equipment required. These contracts are low on contract authorization and need additional authorization so there isn't a lapse in services at City facilities until the new contract(s) can be brought to council for approval, which is anticipated in the second quarter of 2026. If this contract amendment is not approved, the current contract will not have sufficient authorization for the remaining term.

Contract Details:

Contract Term	Length of Term	Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	3 years	\$4,500,000		\$4,500,000
Contract Amendment	1 year	\$1,500,000		\$1,500,000
Contract Amendment	1 year	\$1,500,000		\$1,500,000
Contract Amendment	4 months	\$0		\$0
Contract Amendment		\$78,000		\$78,000
Contract Amendment		\$500,000		\$500,000
Proposed Amendment			\$1,600,000	\$1,600,000
Total	5 years, 4 months	\$8,078,000	\$1,600,000	\$9,678,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.