



City of Austin

Recommendation for Action

File #: 26-1004, **Agenda Item #:** 2.

2/5/2026

Posting Language

Approve an ordinance amending the Fiscal Year 2025-2026 Austin Arts, Culture, Music, and Entertainment Operating Budget (Ordinance No. 20250813-005) to increase revenue and appropriations by \$510,000 for operations at the Millenium Youth Entertainment Complex. Funding: \$510,000 is projected to be available from revenue collected at the Millennium Youth Entertainment Complex.

Lead Department

Austin Arts, Culture, Music and Entertainment.

Fiscal Note

Funding in the amount of \$510,000 is projected to be available from revenue collected at the Millennium Youth Entertainment Complex. A fiscal note is attached.

For More Information:

Candice Cooper, Interim Chief Administrative Officer, Austin Arts, Culture, Music and Entertainment: 512-974-1550.

Additional Backup Information:

The City assumed responsibility for the operation of the Millennium Youth Entertainment Complex effective November 1, 2025. Under the prior operating model, earned revenue generated by the facility was collected and retained by a third-party operator to support ongoing operations. With the transition to direct City management, this revenue is now received by the City and must be formally appropriated to support facility operations. This action appropriates the projected earned revenue for use at the Millennium Youth Entertainment Complex to ensure continued operations and uninterrupted programming through the remainder of the fiscal year.