

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/9/26

CONTACT DEPARTMENT(S):

Austin Arts, Culture Music and Entertainment

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Austin Roundup 2026 to be held at the Dougherty Arts Center from April 24 through April 25, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,364	Facility Reservation Fees
\$1,364	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music and Entertainment fees for this event are \$1,464. This item reimburses \$1,364 in fees leaving \$100 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$1,364 in the Fiscal Year 2025-2026 Operating Budget of the Austin Arts, Culture, Music and Entertainment.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Duchen, \$400; Mayor Pro Tem Vela, \$241; Council Member Alter, \$241; Council Member Qadri, \$241; and Council Member Velasquez, \$241.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.