

CAPITAL BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 4/9/2026
CONTACT DEPARTMENT(S): Transportation and Public Works

SUBJECT: Approve an ordinance amending the Fiscal Year 2025-2026 Austin Transportation and Public Works Operating Budget Special Revenue Fund (Ordinance No. 20250813-005) to accept funds from the Texas Department of Transportation in an amount up to \$515,486 for the installation of traffic monitoring systems at locations throughout the city; and amending the Capital Budget of Austin Transportation and Public Works (Ordinance No. 20250813-005) to transfer in and appropriate up to \$515,486 for the installation of the traffic monitoring systems.

FISCAL ANALYSIS

Department:	Transportation and Public Works
Project Name:	Surface Transportation Program
Funding Source(s):	Texas Department of Transportation
CIP FDU:	8950-2507-New
This Action:	\$515,486
Estimate Available	\$515,486

ANALYSIS / ADDITIONAL INFORMATION: In 2024, CAMPO’s Transportation Policy Board adopted a resolution to restore funding for this project. This action allows the City of Austin to proceed with implementing the traffic monitoring project.

This project is supported by federal funding through CAMPO’s Surface Transportation Program Metropolitan Mobility initiative, totaling up to \$713,855. Local match funding of \$161,090 is available in Fiscal Year 2025- 2026 in the Capital Budget of Austin Transportation and Public Works. The remaining project costs of \$37,279 reflect the State's participation amount. Final funding amounts will depend on actual implementation costs. Austin Transportation and Public Works will manage the project.