



City of Austin

Recommendation for Action

File #: 25-1554, Agenda Item #: 86.

8/28/2025

Posting Language

Authorize negotiation and execution of an amendment to the interlocal agreement with Austin-Travis County Mental Health & Mental Retardation Center d/b/a Integral Care, to provide behavioral health services and basic needs, to add one 12-month extension option for the term ending September 30, 2026, in an amount not to exceed \$1,998,591, for a revised total agreement amount not to exceed \$20,933,568. Funding: \$1,998,591 is available in the Operating Budget of the Austin Public Health Department.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$1,998,591 is available in the Fiscal Year 2025-2026 Operating Budget of the Austin Public Health Department.

Prior Council Action:

August 31, 2023 - Council authorized negotiation and execution of Amendment No. 13 to the agreement with Austin Travis County Mental Health & Mental Retardation Center, d/b/a Integral Care to provide behavioral health services and basic needs, to add two 12-month extension options beginning October 1, 2023, each in an amount not to exceed \$1,998,591, for a revised total agreement amount not to exceed \$18,934,977, on a 11-0 vote.

September 1, 2022 - Council authorized negotiation and execution of Amendment No. 12 with Austin Travis County Mental Health and Mental Retardation Center, d/b/a Integral Care to provide behavioral health services and basic needs, to add one 12-month extension option in an amount not to exceed \$1,998,591, for a revised total agreement amount not to exceed \$14,937,795, on an 11- 0.

For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Akeshia Johnson-Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 15 with Austin-Travis County Mental Health & Mental Retardation Center d/b/a Integral Care to serve homeless, behavioral health, intellectual/developmental disability services and support mental health disaster preparedness, outreach and prevention, education and awareness, community planning, and maintenance of infrastructure for residents of Austin/Travis County.

The agreement was renewed from 2017 to 2025, including Amendment No. 1 through 14.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
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Initial	0/4	N/A	\$1,782,029	\$9,088,350
Amendment 1	-	\$40,987	\$1,823,016	\$9,088,350
Amendment 2	1/4	\$1,823,016	\$3,646,032	\$9,088,350
Amendment 3	-	\$45,575	\$3,691,607	\$9,088,350
Amendment 4	2/4	\$1,868,591	\$5,560,198	\$9,088,350
Amendment 5	-	\$130,000	\$5,690,198	\$9,088,350
Amendment 6	3/4	\$1,998,591	\$7,688,789	\$9,088,350
Amendment 7	-	\$150,000	\$7,838,789	\$9,687,380
Amendment 8	4/4	\$2,837,340	\$10,676,129	\$10,676,129
Amendment 9	-	\$35,000	\$10,711,129	\$10,676,129
Amendment 10	-	\$79,484	\$10,790,613	\$12,939,204
Amendment 11	5/5	\$2,148,591	\$12,939,204	\$12,939,204
Amendment 12	6/6	\$1,998,591	\$14,937,795	\$14,937,795
Amendment 13	7/8	\$1,998,591	\$16,936,386	\$18,934,977
Amendment 14	8/8	\$1,998,591	\$18,934,977	\$18,934,977
Proposed Amendment 15	9/9	\$1,998,591	\$20,933,568	\$20,933,568