

<u>Description</u>	<u>Quantity</u>	<u>Useful Life</u>	<u>Approximate Cost</u>
Vehicles and Equipment			
AUSTIN MUNICIPAL COURT			
SUV	1	7	35,144
LIGHT OFF-ROAD EQUIP	1	10	25,100
RADIO COMMUNICATIONS			
LIGHT DUTY PICKUP	2	7	112,766
SUV	2	7	80,359
TRAILER - SMALL	1	15	128,336
AUSTIN FACILITIES MANAGEMENT			
LIGHT DUTY PICKUP	3	7	193,467
MEDIUM DUTY TRUCK	1	10	82,239
SERVICE BODY TRUCK	3	10	295,061
LIGHT OFF-ROAD EQUIP	3	10	101,745
PASSENGER VAN/BUS	2	10	79,270
AUSTIN FLEET MOBILITY SERVICES			
LIGHT DUTY PICKUP	3	7	174,813
SUV	2	7	63,695
MEDIUM DUTY TRUCK	2	10	134,990
SERVICE BODY TRUCK	1	10	100,161
LIGHT OFF-ROAD EQUIP	1	10	53,817
HEAVY TRUCK >19,500 GVWR	2	10	267,417
TRAILER - SMALL	4	15	194,054
AUSTIN FIRE			
LIGHT DUTY PICKUP	4	7	282,195
SUV	2	7	144,615
MEDIUM DUTY TRUCK	5	10	472,108
TRAILER - LARGE >10K GVWR	1	15	60,900
SERVICE BODY TRUCK	4	10	235,932
FIRE APPARATUS - AERIAL	5	15	8,478,857
FIRE APPARATUS - PUMPER	7	15	8,190,535
LIGHT OFF-ROAD EQUIP	5	10	167,682
HEAVY TRUCK >19,500 GVWR	4	10	1,044,134
BOAT	1	15	535,982
PASSENGER VAN/BUS	1	10	61,196
AUSTIN PARKS AND RECREATION			
LIGHT DUTY PICKUP	7	7	379,851
MEDIUM DUTY TRUCK	10	10	776,358
TRAILER - LARGE >10K GVWR	8	15	136,852
SERVICE BODY TRUCK	3	10	266,202
LIGHT OFF-ROAD EQUIP	41	10	1,710,491
HEAVY TRUCK >19,500 GVWR	1	10	104,530
PASSENGER VAN/BUS	5	10	317,277
HEAVY OFF-ROAD EQUIP >10K GVWR	1	10	354,456

AUSTIN POLICE			
LIGHT DUTY PICKUP	25	7	1,955,880
MARKED POLICE PATROL	121	5	8,933,422
SUV	92	7	5,960,415
MEDIUM DUTY TRUCK	3	10	327,445
TRAILER - LARGE >10K GVWR	2	15	99,054
LIGHT OFF-ROAD EQUIP	10	10	236,329
BOAT	5	15	916,735
MARKED POLICE UNIT (NON PATROL)	5	7	444,303
PASSENGER VAN/BUS	1	10	60,713
AUSTIN FORENSIC SCIENCE			
LIGHT DUTY PICKUP	1	7	74,298
AUSTIN PUBLIC HEALTH			
SUV	2	7	62,602
MEDIUM DUTY TRUCK	1	10	67,209
PASSENGER VAN/BUS	1	10	58,687
AUSTIN ANIMAL SERVICES			
SERVICE BODY TRUCK	6	10	550,181
AUSTIN TRAVIS COUNTY EMS			
AMBULANCE	8	15	1,648,777
SUV	5	7	341,683
MEDIUM DUTY TRUCK	2	10	443,124
LIGHT OFF-ROAD EQUIP	3	10	497,400
HOMELESS STRATEGY OFFICE			
LIGHT DUTY PICKUP	2	7	109,978
SUV	5	7	214,177

Other Equipment and Equipment Costs	<u>Quantity</u>	<u>Useful Life</u>	
Public Safety Handheld Radio Modernization	2700	7	27,550,000
Wireless radios	400	7	3,870,000
Dispatch Radio Consoles	4	7	1,500,000
EMS Simulation Equipment	1	7	950,000
Forensics lab equipment-Mass Spectrometer	1	10	80,000
Wireless Vehicle Equipment			1,135,000
Technology - Cloud Computing - AMS Advantage 4 Upgrade (ERP)	1	5	500,000
Technology - Cloud Computing - Human Capital Management System	1	5	1,315,000

Grand Total	\$85,745,000		
--------------------	---------------------	--	--