

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/28/25

**CONTACT DEPARTMENT(S):**

Austin Police Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees related to The Trail Conservancy's 2025 Moonlight Margarita Run held at Auditorium Shores on June 5, 2025.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,600	Patrol Fees
<b>\$1,600</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Police Department (APD) fees for this event are \$11,531.50. This item reimburses \$1,600 in fees leaving \$9,931.50 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member R. Alter, \$600; Council Member Ellis, \$250; Council Member Qadri, \$250; Council Member Siegel, \$250; and Council Member Velasquez, \$250.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.