



City of Austin  
**2025-26  
BUDGET**



Art in Public Places: *La Mujer* by J Muzacz/Caminos Internship Program, 2022

# Budget Work Session

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July 31, 2025



# Tax Year 2025/Fiscal Year 2025-26 Certification

- Total Certified taxable value of \$229.8 billion, 2.7% decrease vs. prior year
  - \$227.1 billion projected as of Proposed Budget
- \$3.5 billion in new improvement taxable value
  - \$2.3 billion projected as of Proposed Budget
- Official voter-approval rate of \$0.524017
  - \$0.5276 projected as of Proposed Budget
- Typical homeowner assessed value of \$494,803
  - \$503,306 projected as of Proposed Budget
- Certified tax roll resulted in an additional \$5.25 million of General Fund property tax revenue at voter-approval rate



# FY 2026 Major Rate and Fees

*Projected Combined Increase of 4.0% for Typical Rate- and Taxpayer*

	FY25 Monthly Rate	FY26 Proposed Rate	\$ Increase	% Increase	Typical rate- and taxpayer defined as:
<b>Austin Energy</b>	\$121.96	\$117.07	(\$4.89)	(4.0%)	<i>Residential customer usage of 860 Kwh</i>
<b>Austin Water</b>	\$91.20	\$99.91	\$8.71	9.6%	<i>Residential customer usage of 5,800 gallons of water and 4,000 gallons of wastewater</i>
<b>Austin Resource Recovery</b>	\$33.40	\$36.30	\$2.90	8.7%	<i>Residential customer with a 64-gallon cart</i>
<b>Clean Community Fee</b>	\$10.15	\$10.25	\$0.10	1.0%	<i>Per residential unit</i>
<b>Transportation User Fee</b>	\$19.74	\$21.70	\$1.96	9.9%	<i>Per single-family home</i>
<b>Drainage Utility Fee</b>	\$13.38	\$14.05	\$0.67	5.0%	<i>Residential customer with 3,100 sq. ft./37% of impervious cover</i>
<b>Property Tax Bill</b>	\$164.13	\$172.86	\$8.73	5.3%	<i>Median non-senior homestead with an FY26 assessed value of \$494,803, net of 20% exemption</i>
<b>Total</b>	<b>\$453.96</b>	<b>\$472.14</b>	<b>\$18.18</b>	<b>4.0%</b>	
<b>Annual Total</b>	<b>\$5,447.48</b>	<b>\$5,665.64</b>	<b>\$218.16</b>	<b>4.0%</b>	



# TRE Taxpayer Impacts

Scenario	FY26 Property Tax Bill for Typical Homeowner	Incremental Tax Bill Increase vs. FY26 Base Budget		Total Tax Bill Increase vs. Prior-Year		Total Typical Ratepayer Increase vs. Prior-Year	
		Annual	Percentage	Annual	Percentage	Annual	Percentage
Voter-Approval Rate	\$2,074.28	-	-	\$104.76	5.3%	\$218.16	4.0%
1 penny	\$2,113.87	\$39.58	1.9%	\$144.35	7.3%	\$257.75	4.7%
2 pennies	\$2,153.45	\$79.17	3.8%	\$183.93	9.3%	\$297.33	5.5%
3 pennies	\$2,193.03	\$118.75	5.7%	\$223.51	11.3%	\$336.91	6.2%
4 pennies	\$2,232.62	\$158.34	7.6%	\$263.10	13.4%	\$376.50	6.9%
5 pennies	\$2,272.20	\$197.92	9.5%	\$302.68	15.4%	\$416.08	7.6%
6 pennies	\$2,311.79	\$237.51	11.5%	\$342.27	17.4%	\$455.67	8.4%
7 pennies	\$2,351.37	\$277.09	13.4%	\$381.85	19.4%	\$495.25	9.1%
8 pennies	\$2,390.96	\$316.68	15.3%	\$421.44	21.4%	\$534.84	9.8%



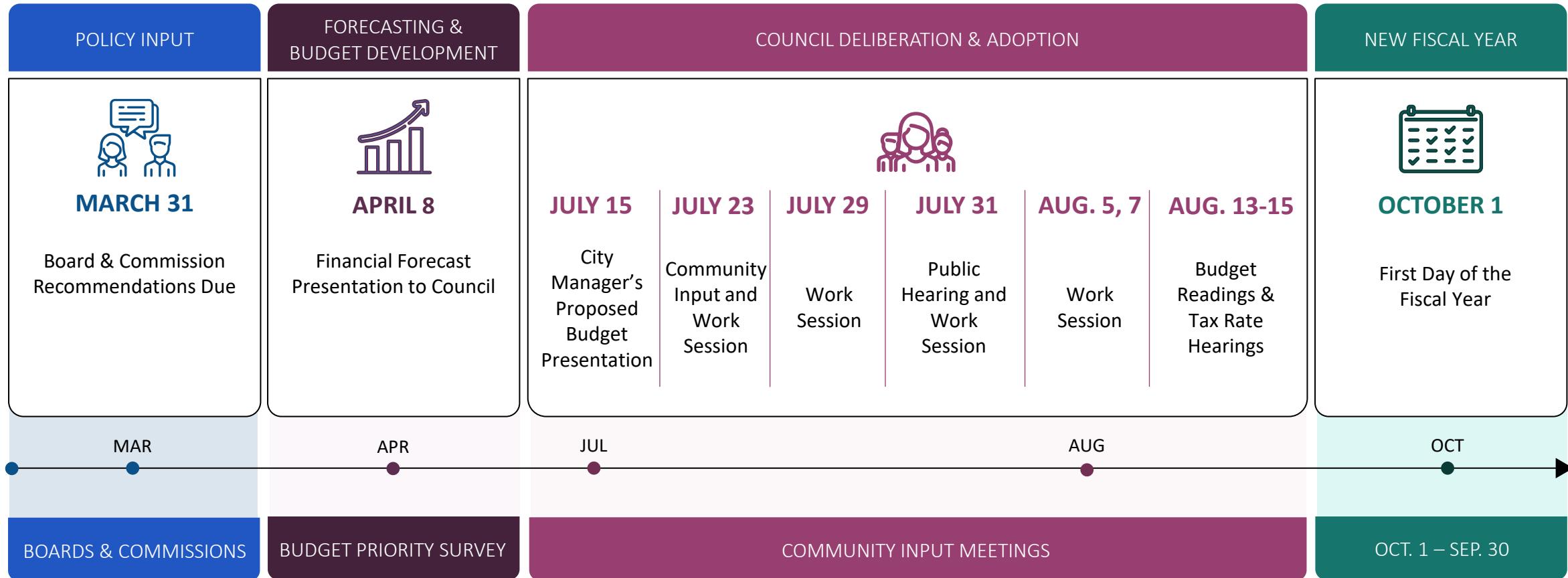
# TRE Tax Rate & Revenue Impacts

Scenario	Total Property Tax Rate	% Above No-New-Revenue Maintenance & Operations Rate	Increase in General Fund Property Tax Revenue (millions)	% Increase in General Fund Property Tax Revenue
Voter-Approval Rate	0.524017	3.5%	-	-
1 penny	0.534017	6.0%	\$21.9	3.1%
2 pennies	0.544017	8.5%	\$43.8	6.2%
3 pennies	0.554017	11.1%	\$65.7	9.2%
4 pennies	0.564017	13.6%	\$87.6	12.3%
5 pennies	0.574017	16.1%	\$109.5	15.4%
6 pennies	0.584017	18.6%	\$131.4	18.5%
7 pennies	0.594017	21.2%	\$153.3	21.5%
8 pennies	0.604017	23.7%	\$175.2	24.6%

# FY 2025-26 Budget Timeline



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# QUESTIONS?



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For more information on Financial Services and the Budget: [austintexas.gov/budget](http://austintexas.gov/budget)

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## Art Featured:

La Mujer is a mosaic mural created by participants in the Emma S. Barrientos Mexican American Cultural Center's (MACC) Caminos teen leadership program, under the guidance of local muralist J Muzacz and Caminos coordinator Frederico Geib. This permanent outdoor artwork is located at the Southeast corner of the MACC.

Iconic role models featured in the mural include Selena Quintanilla, Dolores Huerta, and Emma Barrientos, to name a few. The mural celebrates their courage and success as trailblazers in art, music, and dance as well as their dual roles of activists, mothers, and community leaders.