

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

7/18/24
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20230816-008) to accept and appropriate \$155,610 in grant funds from AmeriCorps National for the Public Health AmeriCorps Program.

CURRENT YEAR IMPACT:

	2023-2024 Approved	This Action	2023-2024 Amended
Special Revenue Fund AmeriCorp National Grant Grant Period: 09/01/2023-08/31/2025	0	155,610	155,610
Total	0	155,610	155,610
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Total Revenue	155,610	0	0	0	0
Total Expenditures	155,610	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This grant will fund the approved Fiscal Year 2023–2024 Public Health AmeriCorps program. Austin Public Health proposes to have four AmeriCorps members who will: 1) coordinate public health online education for residents and partners in Travis and Bastrop Counties; and 2) provide food shopping delivery services for families in Bastrop County that receive the Special Supplemental Nutrition Program for Women, Infants, and Children (or WIC) and experience challenges obtaining food. The service activities focus on engaging marginalized and historically underserved communities living in Travis and Bastrop Counties.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department’s need for continued funding will be evaluated and may be denied.