

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

12/11/25
 Austin Public Health
 Operating Budget

SUBJECT: Approve an ordinance amending the Fiscal Year 2025-2026 Austin Public Health Department Operating Budget (Ordinance No. 20250813-005) to accept and appropriate \$2,000,000 in additional grant funds from U.S. Committee for Refugees and Immigrants Inc (USCRI) for Texas Refugee Medical Screening grant and authorize 7.0 full time equivalent grant-funded positions.

CURRENT YEAR IMPACT:

	2025-26 Approved	This Action	2025-26 Amended
Austin Public Health Texas Refugee Medical Screening Grant Period 1/1/2026-9/30/2026			
	0	2,000,000	2,000,000
Total	0	2,000,000	2,000,000
FTEs	0.00	7.00	7.00

FIVE-YEAR IMPACT:

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Total Revenue	2,000,000	0	0	0	0
Total Expenditures	2,000,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$2,000,000 are available from U.S. Committee for Refugees and Inc (USCRI) for the period from January 1, 2026 through September 30, 2026.