

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/21/26

CONTACT DEPARTMENT(S):

Multiple Departments

FUND(S):

General Fund and Smart Mobility Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Austin Habitat for Humanity's Prospect Heights Home Dedication Celebration held at 1140 Poquito Street on February 5, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$150	Fire Outdoor Event Permit
\$199	ACME Processing Fee
\$50	Smart Mobility Fees
\$399	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music & Entertainment; Austin Fire Department; and Austin Transportation and Public Works fees for this event are \$399. This item reimburses the entire \$399 in fees. This item is projected to result in unrealized revenue in the amount of \$199 in the Fiscal Year 2025-2026 Operating Budget of Austin Arts, Culture, Music & Entertainment; \$150 in the Fiscal Year 2025-2026 Operating Budget of Austin Fire Department; and \$50 in Fiscal Year 2025-2026 Smart Mobility Fund of Austin Transportation and Public Works.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$80; Mayor Pro Tem Vela, \$80; Council Member Ellis, \$80; Council Member Qadri, \$80; and Council Member Seigel, \$80.

Waiving fees for this item results in unrealized revenue for the General Fund and Smart Mobility Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.