



City of Austin

Recommendation for Action

File #: 24-6065, **Agenda Item #:** 48.

10/22/2024

Posting Language

Approve an ordinance amending the Fiscal Year 2024-2025 General Fund Operating Budget (Ordinance No. 202408014-007) to increase appropriations in the Austin Police Department Operating Budget by the amount of \$16,583,833 and decrease the General Fund Operating Budget Other Requirements by \$16,583,833 to provide additional funds to cover sworn personnel expenditures related to wages and benefits. Related to Item #47.

Lead Department

Financial Services Department.

Fiscal Note

A fiscal note is attached.

For More Information:

Kerri Lang, Budget Officer, 512-974-2283.

Additional Backup Information:

This budget amendment provides funding to the Austin Police Department to provide additional appropriation related to Council Item No. 47 regarding discussion and possible action to ratify a proposed a five-year meet and confer agreement with the Austin Police Association establishing pay and benefits. This action does not change the projected ending balance for the Fiscal Year 2024-2025 General Fund Operating Budget.