

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/10/24

CONTACT DEPARTMENT(S):

Austin Convention Center Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Transformative Youth Justice Program activities to be held at the Long Center on October 17, 2024, and December 12, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$590	Parking fees
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\$590	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Convention Center Department (ACCD) fees for this event are \$590. This item reimburses the entire \$590 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$130; Council Member Qadri, \$115; Council Member Fuentes, \$115; Council Member Harper-Madison, \$115; and Council Member Vela, \$115.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.