

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/5/25
Austin Public Health
Special Revenue

SUBJECT: Fiscal note on Retail Flexible Funding Model Grant Program from National Environmental Health Association and U.S. Food and Drug Administration. Grant award of \$51,500

CURRENT YEAR IMPACT:

| | 2024-2025 Approved | This Action | 2024-2025 Amended |
|----------------------------------------------------------------------------------|-----------------------|----------------|----------------------|
| Retail Flexible Funding Model Grant Program Grant Period: 04/01/25 - 03/31/26 | | | |
| | 0 | 51,500 | 51,500 |
| Total | 0 | 51,500 | 51,500 |
| FTEs | 0.00 | 0.00 | 0.00 |

FIVE-YEAR IMPACT:

| | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|--------------------|---------|---------|---------|---------|---------|
| Total Revenue | 51,500 | 0 | 0 | 0 | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | 0 |
| Net Impact | 51,500 | 0 | 0 | 0 | 0 |

ANALYSIS / ADDITIONAL INFORMATION: This funding is provided by US FDA for Fiscal Year 2025, starting April 1, 2025. The grant period is April 01, 2025, through March 31, 2028. This funding is for \$51,500.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.