City of Austin Council Meeting Backup: December 18, 2025	File ID: 25-2692
ORDINANCE NO.	
AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 202508013-005) TO INCREASE APPROPRIATIONS IN THE AUSTIN FIRE DEPARTMENT OPERATING BUDGET BY THE AMOUNT OF \$5,913,706, AND DECREASE THE GENERAL FUND OPERATING BUDGET OTHER REQUIREMENTS BY \$5,913,706 TO PROVIDE ADDITIONAL FUNDS TO COVER SWORN PERSONNEL EXPENDITURES RELATED TO WAGES AND BENEFITS, REVISIONS TO SWORN WORK SCHEDULE, AND 22 ADDITIONAL POSITIONS TO INCREASE THE DEPARTMENT'S AUTHORIZED STRENGTH.	
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:	
PART 1. Council amends the Fiscal Year 2025-2026 General Fund Operating Budget (Ordinance No. 202508013-005) to increase appropriations in the Austin Fire Department Operating Budget by the amount of \$5,913,706, and decrease the General Fund Operating Budget Other Requirements by \$5,913,706 to provide additional funds to cover sworn personnel expenditures related to wages and benefits, revisions to sworn work schedule, and 22 additional positions to increase the department's authorized strength.	
PART 2. This ordinance takes effect on _	, 2025.
PASSED AND APPROVED	
	§ § Kirk Watson Mayor
APPROVED:	ATTEST:
Deborah Thomas City Attorney	Erika Brady City Clerk

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