

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/25/25

CONTACT DEPARTMENT(S):

Austin Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Mas Cultura's Back to School Bash held at 1201 East Rundberg Lane on August 16, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,255.00	Facility Rental Fees
\$1,255.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Parks and Recreation Department fees for this event are \$1,255. This item reimburses the entire \$1,255 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Vela, \$588.50; Mayor Pro Tem Fuentes, \$188.75; Council Member Harper-Madison, \$188.75; Council Member Siegel, \$189.00; and Council Member Velasquez, \$100.00.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.