



# City of Austin

## Recommendation for Action

---

**File #:** 24-6442, **Agenda Item #:** 64.

1/30/2025

---

### **Posting Language**

Authorize negotiation and execution of an amendment to the interlocal agreement with Austin Independent School District to administer the Community Development Block Grant Teen Parent Child Care Program, to add one-time funding in an amount not to exceed \$136,536 to the 12-month term ending on September 30, 2025, and to add three 12-month extension options, each in an amount not to exceed \$343,478, for a revised total agreement amount not to exceed \$1,865,470. Funding: \$136,536 is available in the Fiscal Year 2024-2025 Housing Department Special Revenue Budget. Funding for the remaining terms of the agreement is contingent upon available funding in future budgets.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$136,536 is available in the Fiscal Year 2024-2025 Housing Department Special Revenue Budget. Funding for the remaining terms of the agreement is contingent upon available funding in future budgets.

### **Prior Council Action:**

November 30, 2023 - Council authorized the negotiation and execution of Amendment No. 3 to the interlocal agreement with Austin Independent School District to fund and administer the CDBG Teen Parent Child Care Program by adding \$63,028 to the current term and adding \$63,028 to the one remaining 12-month renewal option, for a revised total agreement amount not to exceed \$698,500 on a 10-0 vote with Council Member Ryan Alter absent.

January 26, 2023 - Council authorized the negotiation and execution of Amendment No. 2 to the interlocal agreement with the Austin Independent School District to provide childcare services, parent training, and school attendance and performance monitoring, to add funding in an amount not to exceed \$4,004 to the current term and to add \$4,400 for each of the two renewal options, for a revised total agreement amount not to exceed \$572,444 on an 11-0 vote.

September 30, 2021 - Council authorized the negotiation and execution of an interlocal agreement with Austin Independent School District to fund and administer the Community Development Block Grant Teen Parent Services Program, in an amount not to exceed \$139,910, for an initial 12-month term ending on September 30, 2022, and three 12-month extension options not to exceed \$139,910 per extension option, for a total agreement amount not to exceed \$559,640 on an 11-0 vote.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, (512) 972-6163.

### **Additional Backup Information:**

Approval of Amendment No. 4 will provide high-quality infant and toddler childcare, parent training, and monitoring of teen parent attendance and performance in school for clients, for the term beginning on October 1, 2024, to September 30, 2025. The Housing Department increased this agreement’s funding from Fiscal Year 2023-2024. The City’s 2024-2029 Consolidated Plan notes the need for childcare assistance for low-income families. Parents participating in the Community Development Block Grant Teen Parent Child Care Program must be low-income teenagers who are attending middle school or high school and are residents of Austin, Texas. The Housing Department has designated the Austin Independent School District as a subrecipient for the federal Community Development Block Grant Teen Parent Services Program contract for Fiscal Year 2024-2025 based upon their experience of more than 18 years. The federal contract will be administrated by the Austin Public Health Department.

Term	Ext. Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/3	N/A	\$139,910	\$559,640
Extension 1	1/3	\$139,910	\$279,820	\$559,640
Extension 1	1/3	\$4,004	\$283,824	\$572,444
Extension 2	2/3	\$206,942	\$490,766	\$698,500
Extension 3	3/3	\$343,478	\$834,244	1,865,470
Proposed Extension 4	4/6	\$343,478	\$1,177,722	1,865,470
Proposed Extension 5	5/6	\$343,478	\$1,521,200	1,865,470
Proposed Extension 6	6/6	\$343,478	\$1,864,678	1,865,470