

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/21/26

CONTACT DEPARTMENT(S):

Austin Public Library

FUND(S):

Library Facilities Maintenance and Improvements Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Students Engaged in Advancing Texas' Banquet to be held at the Austin Central Library on June 20, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,300	Facility Use Fees
\$1,300	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Library fees for this event are \$1,300. This item reimburses the entire \$1,300 in fees. This item is projected to result in unrealized revenue in the amount of \$1,300 in the Fiscal Year 2025-2026 Library Facilities Maintenance and Improvements Fund.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Laine, \$300; Council Member Alter, \$250; Council Member Harper-Madison, \$250; Council Member Qadri, \$250; and Council Member Velasquez, \$250.

Waiving fees for this item results in unrealized revenue for the Library Facilities Maintenance and Improvements Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.