



# City of Austin

## Recommendation for Action

File #: 26-1018, Agenda Item #: 45.

2/26/2026

### Posting Language

Authorize negotiation and execution of an agreement with Austin-Travis County Mental Health and Mental Retardation Center d/b/a Integral Care to administer the Community Development Block Grant Youth Services Program for an initial 12-month term, ending on September 30, 2026, in an amount not to exceed \$198,819, with up to four 12-month extension options for a total agreement amount not to exceed \$1,098,601. Funding: \$198,819 is available in the Fiscal Year 2025-2026 Housing Department Special Revenue Budget. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.

### Lead Department

Austin Public Health.

### Fiscal Note

Funding in the amount of \$198,819 is available in the Fiscal Year 2025-2026 Housing Department Special Revenue Budget. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.

### For More Information:

Adrienne Sturup, Director, 512-972-5010; Laura LaFuente, Assistant Director, 512-972-5077; Akeshia Johnson Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

### Additional Backup Information:

Approval of this agreement will provide education, training, assessment/evaluation, counseling/therapy, community support, such as respite care, childcare, employment services, and enrichment services, such as after-school programs and educational camps, to at least 159 clients, for the term of October 1, 2025, to September 30, 2026. The City's 2025-2029 Consolidated Plan notes the need for youth services for low-income families. Integral Care will provide fiscal oversight and quality assurance for the youth and family services network established under this agreement. Additionally, the agreement will continue previously funded Community Development Block Grant Youth Services Program services. The Austin Housing Department designated Integral Care as a subrecipient for the Community Development Block Grant Youth Services Program federal contract for Fiscal Years 2022-2025 based upon their experience of more than 20 years. The federal contract will be administered by the Austin Public Health Department.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/4	N/A	\$198,819	\$1,098,601
Proposed Amendment 1	1/4	\$208,760	\$407,579	\$1,098,601
Proposed Amendment 2	2/4	\$219,198	\$626,777	\$1,098,601

Proposed Amendment 3	3/4	\$230,158	\$856,935	\$1,098,601
Proposed Amendment 4	4/4	\$241,666	\$1,098,601	\$1,098,601