

FY 2025-26 Fee Schedule Amendments

Staff Amendments

| Arts, Culture, Music, and Entertainment | | | | |
|---|--------------------------|----------------------------------|-------------------------------|---|
| Fee Line Item | FY26 Proposed Fee | FY26 Proposed Note | FY26 Amended Fee | FY26 Amended Note |
| Facilities, and Parks | | | | |
| Tiered Special Event Park Maintenance Fee Structure | | | | |
| TIER ONE: for Ticket price \$1.00 - \$50.00 | \$1.00 | per ticket sold | \$1.00 | per ticket sold |
| TIER TWO: for Ticket price \$51.00 - \$100.00 | \$2.00 | per ticket sold | \$2.00 | per ticket sold |
| TIER THREE: for Ticket price \$101.00 and above | \$3.00 | per ticket sold | \$3.00 | per ticket sold |
| Public Health | | | | |
| Fee Line Item | FY26 Proposed Fee | FY26 Proposed Note | FY26 Amended Fee | FY26 Amended Note |
| Food Protection | | | | |
| Food Enterprise Inspection Fees | | | | |
| Food Establishment Re-Inspections | \$109.00 | | \$134.00 | |
| Mobile Food Vendor Fees | | | | |
| Mobile Food Establishment Re-Inspections | \$130.00 | | \$134.00 | |
| Mobile Food Vendor Application Fee | \$158.00 | | \$158.00 | |
| Mobile Food Vendor Permits | \$239.00 | per unit, per year, unrestricted | \$239.00 | per unit, per year, unrestricted |
| Mobile Food Vendor Permits | \$212.00 | per unit, per year, restricted | \$212.00 | per unit, per year, restricted |
| Mobile Food Vendor Permits | - | - | \$309.00 | per unit, per year |
| Temporary Food Permit Fees | | | | |
| Temporary Event Late Permit Application Fee | \$227.00 | per permit | \$120.00 | per booth |
| Development Services | | | | |
| Fee Line Item | FY26 Proposed Fee | FY26 Proposed Note | FY26 Amended Fee | FY26 Amended Note |
| Site/Plan Reviews | | | | |
| 17 Residential/Commercial Miscellaneous Fees | | | | |
| 1.35 ACH returns | \$35.00 | per return | \$30.00 | per return |
| Parks and Recreation | | | | |
| Fee Line Item | FY26 Proposed | Note | FY26 Revised/Corrected | Note |
| Facilities, and Parks | | | | |
| Tiered Special Event Park Maintenance Fee Structure | | | | |
| TIER ONE: for Ticket price \$1.00 - \$50.00 | - | - | \$1.00 | per ticket sold |
| TIER TWO: for Ticket price \$51.00 - \$100.00 | - | - | \$2.00 | per ticket sold |
| TIER THREE: for Ticket price \$101.00 and above | - | - | \$3.00 | per ticket sold |
| License/Use Permits | | | | |
| Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance | | | | |
| Single-Family Residential Fee In-Lieu of Parkland Dedication | | | | |
| Low Density - 2.8 PPH X \$2,540.77 = \$7,114.16 per unit | \$7,144.16 | | \$7,114.16 | |
| Recreational Use/Entry Fees | | | | |
| Facilities, and Parks | | | | |
| Trail of Lights | - | | price varies | |

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| Transportation and Public Works | | | | |
|---|--------------------------|---------------------------|-------------------------|--------------------------|
| Fee Line Item | FY26 Proposed Fee | FY26 Proposed Note | FY26 Amended Fee | FY26 Amended Note |
| Parking/Towing Rates | | | | |
| Residential Parking Permit | | | | |
| Reduced Resident Permit | - | - | \$20.00 | /permit/per year (2 max) |
| Reduced Visitor Permit | - | - | \$30.00 | /permit/per year (2 max) |
| | | | | |
| Watershed Protection - Drainage | | | | |
| Fee Line Item | FY26 Proposed Fee | FY26 Proposed Note | FY26 Amended Fee | FY26 Amended Note |
| Professional Services/Analysis | | | | |
| Environmental Reinspection Fee (Residential) | \$484.00 | | \$214.18 | |
| Site/Plan Reviews | | | | |
| Processing Management | | | | |
| Development Assessment | | | | |
| Project Consent Agreement (PCA) | \$9,699.00 | | \$9,699.00 | |
| SOS Amendment/Restrictive Covenant/PCA/PDA/MGA, Annexations or amendments to any listed | - | Full Cost | \$12,750.00 | Full Cost |
| SOS Amendment | \$6,000.00 | | \$6,000.00 | |

FY 2025-26 Fee Schedule Amendments

Council-Initiated Amendments

| Police | | | | |
|--|------------------|-----------|-----------------|-----------|
| Fee Line Item | FY26 Proposed | Note | FY26 Amended | Note |
| Parking/Towing Rates | | | | |
| Non-Consent Private Property Towing Fees | | | | |
| Vehicles less than 10,000 lbs. | \$185.00 | | \$275.00 | |
| Non-Consent Towing Fees (other than Private Property Tows) | | | | |
| Vehicles less than 10,000 lbs. | \$185.00 | | \$275.00 | |
| Transportation and Public Works | | | | |
| Fee Line Item | FY26 Proposed | Note | FY26 Amended | Note |
| Utility Charges/Rates | | | | |
| Transportation User Fee | | | | |
| Commercial Fee | | | | |
| Monthly Fee per Acre | \$108.50 | per month | \$109.00 | per month |
| Residential Fees | | | | |
| Duplex | \$19.53 | per month | \$19.62 | per month |
| Five or more units | \$16.49 | per month | \$16.57 | per month |
| Fourplex | \$16.27 | per month | \$16.34 | per month |
| Garage Apartment | \$21.70 | per month | \$21.80 | per month |
| Mobile Home | \$13.96 | per month | \$14.03 | per month |
| Single family home | \$21.70 | per month | \$21.80 | per month |
| Townhouse/Condominium | \$16.28 | per month | \$16.35 | per month |
| Triplex | \$16.27 | per month | \$16.34 | per month |