

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/23/26

CONTACT DEPARTMENT(S):

Austin Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to All Things Lowrider's Texas Custom Bike Festival to be held at the South Austin Recreation Center on August 1, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,545	Facility Reservation Fees
\$1,545	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Parks and Recreation fees for this event are \$3,285. This item reimburses \$1,545 in fees leaving \$1,740 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$1,545 in the Fiscal Year 2025-2026 Operating Budget of Austin Parks and Recreation.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$545; Mayor Pro Tem Vela, \$250; Council Member Alter, \$250; Council Member Fuentes \$250; and Council Member Laine, \$250.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.